

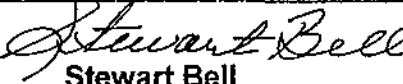
ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
AGENCY PROGRAM COMMENTARY
2003 - 2005

The Board's primary mission is to insure the public is protected when purchasing hearing instruments. The duties and powers include:

- preparation, supervision and administration of examinations to persons applying for a license to dispense hearing instruments in the State of Arkansas;
- collection of fees, as determined by the Board, for the issuance of licenses and permits;
- promulgation of rules and regulations necessary to the enforcement and orderly administration of the laws governing hearing instrument dispensers;
- registration of persons qualified under the law;
- investigation of complaints against licensed dispensers, with the authority to suspend, revoke, or refuse to renew licenses or permits, and/or to assess fines when the provisions contained in the law are violated.

The Arkansas State Board of Hearing Instrument Dispensers is a medically related cash fund agency with only one (1) appropriation. Funds are collected by the Board through various fees established by the Board for applications, examinations, licenses, renewal of licenses, permits, and fines where applicable.

The Board is requesting Base Level for the 2003-2005 biennium.

AGENCY Arkansas Board of Hearing Instrument Dispensers	DIRECTOR  Stewart Bell Executive Director	AGENCY PROGRAM COMMENTARY	PAGE 235
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DIVISION OF LEGISLATIVE AUDIT
AUDIT OF:
ARKANSAS BOARD OF HEARING INSTRUMENT DISPENSERS
FOR THE YEARS ENDED JUNE 30, 2000 AND 1999

Findings

The Agency did not consider investing options for the cash fund balances as required by Act 79 of 1999. This Appropriation Act contains special language which requires the Agency to consider all possible options available in investing cash fund balances, specifically including investments in the Treasury Management Trust Fund. If the Treasury Management Trust Fund is not selected, the board must report to the State Board of Finance the option selected and the additional benefits accruing by selecting a different option. As of June 30, 2000 and 1999, the Agency had cash balances of \$5,749.27 and \$7,647.13, respectively.

Recommendations

Comply with the special language contained in Act 79 of 1999 regarding cash fund investment options.

CASH FUND BALANCE DESCRIPTION

AS OF JUNE 30, 2002

AGENCY: Arkansas State Board of Hearing Instrument Dispensers (271)

ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
Hearing Aid Dispensers - Cash (316)	\$3,205.43	Checking	Bank of LR	A.C.A. 17-84-204 established that the agency can use funds collected to reimburse expenses and otherwise carry on the functions of the agency.
				STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES: A.C.A. 17-84-203 authorized the agency to collect fees and penalties.
				REVENUE RECEIPTS CYCLE: Fees and penalties are collected throughout the year, with the bulk of the fees collected between 7/1 and 6/30.
				FUND BALANCE UTILIZATION: Fund balance each year is carried over as the base of the following year's operating budget.
ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
				STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES:
				REVENUE RECEIPTS CYCLE:
				FUND BALANCE UTILIZATION:

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY
STATE AGENCY PUBLICATIONS**

Fiscal Year 2002-2003

Required by: A.C.A. 25-1-204

AGENCY: Board of Hearing Instrument Dispensers

AGENCY #: 271

NAME OF PUBLICATION	STATUTORY AUTHORIZATION ACT # OR A.C.A.	REQUIRED FOR GOVERNOR AND/OR GENERAL ASSEMBLY ONLY	NUMBER OF COPIES PUBLISHED & DISTRIBUTED	REASON(S) FOR CONTINUED PUBLICATION AND DISTRIBUTION
Rules & Regulations	17-84-203		200	Required to distribute to licensees when changes occur.

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
ANALYSIS OF BUDGET REQUEST
2003 - 2005

The Arkansas Board of Hearing Aid Dispensers was created by Act 197 of 1969 to insure the public is protected when purchasing any instrument or device designed for aiding, improving, or correcting human hearing. Act 592 of 1999 amended Arkansas Code §17-84-101 and changed the name to Arkansas Board of Hearing Instruments Dispensers. Pursuant to Arkansas Code §17-84-203, funding is derived from examination fees, license fees, and renewal fees charged to persons who practice the fitting or selling of hearing instruments. The Board utilizes these funds to finance one Extra Help position and provide operating expenses for the administration of the laws governing hearing instrument dispensers.

The Agency Request is for Base Level.

The Executive Recommendation provides for Agency Request. Expenditure of appropriation is contingent upon available funding.

AGENCY	APPROPRIATION	CASH FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Arkansas Board of Hearing Instrument Dispensers Code: 271	Name: Cash Operations Code: A89	Name: Hearing Instrument Dispensers - Cash Code: 316		239

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS BOARD OF HEARING INSTRUMENT DISPENSER
 Agency Code 271
 Appropriation Name Cash Operations
 Appropriation Code A89
 Fund Name Hearing Instrument Dispenser - Cash
 Fund Code 316

Character		Expenditures				
		2001-02	2002-03		2002-03	
Name	Code	Actual	Budget	Pos.	Authorized	Pos.
Extra Help	5010001	14,000	14,000	1	14,000	1
Personal Serv Match	5010003	1,071	1,071	0	1,071	0
Operating Expenses	5020002	1,148	9,344	0	9,344	0
Prof. Fees & Serv.	5060010	0	700	0	700	0
Grand Total		16,219	25,115	1	25,115	1

Funding Sources						
Name	Code					
Fund Balance	4000005	3,007	3,205	*****	*****	*****
Cash Funds	4000045	16,417	24,200	*****	*****	*****
Total Funding		19,424	27,405	*****	*****	*****
Excess Appro/(Funding)		(3,205)	(2,290)	*****	*****	*****
Grand Total		16,219	25,115	*****	*****	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS BOARD OF HEARING INSTRUMENT DISPENSER
 Agency Code 271
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 Appropriation Code A89
 Fund Name Hearing Instrument Dispenser - Cash
 Fund Code 316

Character Name Code		Agency Request											
		2003-04				2004-05							
		Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.
Extra Help	5010001	14,000	-1	0	0	14,000	1	14,000	1	0	0	14,000	1
Personal Serv Match	5010003	1,079	0	0	0	1,079	0	1,079	0	0	0	1,079	0
Operating Expenses	5020002	9,344	0	0	0	9,344	0	9,344	0	0	0	9,344	0
Prof. Fees & Serv.	5060010	700	0	0	0	700	0	700	0	0	0	700	0
Grand Total		25,123	1	0	0	25,123	1	25,123	1	0	0	25,123	1

Funding Sources													
Name	Code	2003-04				2004-05							
Fund Balance	4000005	2,290	*****	0	*****	2,290	*****	1,367	*****	0	*****	1,367	*****
Cash Funds	4000045	24,200	*****	0	*****	24,200	*****	24,200	*****	0	*****	24,200	*****
Total Funding		26,490	*****	0	*****	26,490	*****	25,567	*****	0	*****	25,567	*****
Excess Appro/(Funding)		(1,367)	*****	0	*****	(1,367)	*****	(444)	*****	0	*****	(444)	*****
Grand Total		25,123	*****	0	*****	25,123	*****	25,123	*****	0	*****	25,123	*****

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Biennial Appropriation Summary

Agency Name ARKANSAS BOARD OF HEARING INSTRUMENT DISPENSER
 Agency Code 271
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 Appropriation Code A89
 Fund Name Hearing Instrument Dispenser - Cash
 Fund Code 316

Character		Recommendations							
		Executive				Legislative			
Name	Code	2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05	Pos.
Extra Help	5010001	14,000	1	14,000	1	0	0	0	0
Personal Serv Match	5010003	1,079	0	1,079	0	0	0	0	0
Operating Expenses	5020002	9,344	0	9,344	0	0	0	0	0
Prof. Fees & Serv.	5060010	700	0	700	0	0	0	0	0
Grand Total		25,123	1	25,123	1	0	0	0	0

Funding Sources									
Name	Code								
Fund Balance	4000005	2,290	*****	1,367	*****	0	*****	0	*****
Cash Funds	4000045	24,200	*****	24,200	*****	0	*****	0	*****
Total Funding		26,490	*****	25,567	*****	0	*****	0	*****
Excess Appro/(Funding)		(1,367)	*****	(444)	*****	0	*****	0	*****
Grand Total		25,123	*****	25,123	*****	0	*****	0	*****