

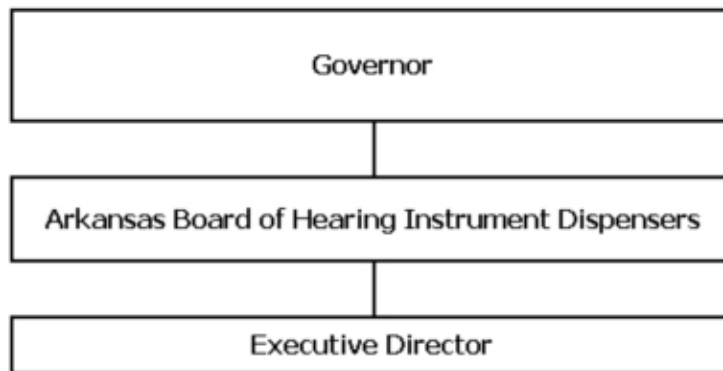
AR BOARD OF HEARING INSTRUMENT DISPENSERS

Enabling Laws

Act 77 of 2007
A.C.A. §17-84-101

History and Organization

The Board of Hearing Instrument Dispensers, authorized by A.C.A. §17-84-101 et seq., is responsible for the examination and licensure of persons engaging in the sale of hearing instruments. The Board is comprised of eight members appointed by the Governor for three-year terms. The Board is a cash agency funded from fees used for operating expenses and an extra help position.



Agency Commentary

The Board of Hearing Instrument Dispensers is requesting to continue its operating appropriation at Base Level for the 2009-2011 biennium.

Audit Findings

DIVISION OF LEGISLATIVE AUDIT
AUDIT OF :
ARKANSAS STATE BOARD OF HEARING INSTRUMENT DISPENSERS

FOR THE YEAR ENDED JUNE 30, 2005

Findings	Recommendations
None	None

Cash Fund Balance Description as of June 30, 2008

Fund Account	Balance	Type	Location
3160000	\$9,999	Checking	Bank of Little Rock

Statutory/Other Restrictions on use:

A.C.A. §17-84-204 Fees are to be used to pay administrative expenses. Any remaining balances at year end are to be carried forward.

Statutory Provisions for Fees, Fines, Penalties:

A.C.A. §17-84-203 Fees, Fines & Penalties as established in law.

Revenue Receipts Cycle:

Fees and penalties are collected throughout the year, with the bulk of the fees collected between 7/1 and 6/30

Fund Balance Utilization:

Fund balance each year is carried over as the base of the following year's operating budget.

Publications

A.C.A. 25-1-204

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution
		Governor	General Assembly		
Rules & Regulations	A.C.A. §17-84-203	N	N	1	Required to distribute to licensees when changes occur.

Agency Position Usage Report

FY2006 - 2007						FY2007 - 2008						FY2008 - 2009					
Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused
	Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total	
0	0	0	0	0	0.00 %	0	0	0	0	0	0.00 %	0	0	0	0	0	0.00 %

Analysis of Budget Request

Appropriation: A89 - Cash Operations

Funding Sources: 316 - Hearing Instrument Dispensers - Cash

The Arkansas Board of Hearing Aid Dispensers was created by Act 197 of 1969 to insure the public is protected when purchasing any instrument or device designed for aiding, improving, or correcting human hearing. Act 592 of 1999 amended Arkansas Code §17-84-101 and changed the name to Arkansas Board of Hearing Instrument Dispensers. Pursuant to Arkansas Code §17-84-203, funding is derived from examination fees, license fees, and renewal fees charged to persons who practice the fitting or selling of hearing instruments. The Board utilizes these funds to finance one (1) Extra Help position and provide operating expenses for the administration of the laws governing hearing instrument dispensers.

The Agency Request is Base Level of \$23,604 each year of the biennium.

The Executive Recommendation provides for Agency Request. Expenditure of appropriation is contingent upon available funding.

Appropriation Summary

Appropriation: A89 - Cash Operations

Funding Sources: 316 - Hearing Instrument Dispensers - Cash

Historical Data

Agency Request and Executive Recommendation

Commitment Item	Historical Data			Agency Request and Executive Recommendation			Agency Request and Executive Recommendation		
	2007-2008 Actual	2008-2009 Budget	2008-2009 Authorized	2009-2010			2010-2011		
				Base Level	Agency	Executive	Base Level	Agency	Executive
Extra Help 5010001	9,340	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000
#Extra Help	1	1	1	1	1	1	1	1	1
Personal Services Matching 5010003	718	1,079	1,079	1,079	1,079	1,079	1,079	1,079	1,079
Operating Expenses 5020002	4,961	8,175	8,175	8,175	8,175	8,175	8,175	8,175	8,175
Conference & Travel Expenses 5050009	0	0	0	0	0	0	0	0	0
Professional Fees 5060010	150	350	350	350	350	350	350	350	350
Data Processing 5090012	0	0	0	0	0	0	0	0	0
Capital Outlay 5120011	0	0	0	0	0	0	0	0	0
Total	15,169	23,604	23,604	23,604	23,604	23,604	23,604	23,604	23,604
Funding Sources									
Fund Balance 4000005	6,672	9,999		7,345	7,345	7,345	8,732	8,732	8,732
Cash Fund 4000045	18,496	20,950		24,991	24,991	24,991	24,991	24,991	24,991
Total Funding	25,168	30,949		32,336	32,336	32,336	33,723	33,723	33,723
Excess Appropriation/(Funding)	(9,999)	(7,345)		(8,732)	(8,732)	(8,732)	(10,119)	(10,119)	(10,119)
Grand Total	15,169	23,604		23,604	23,604	23,604	23,604	23,604	23,604