

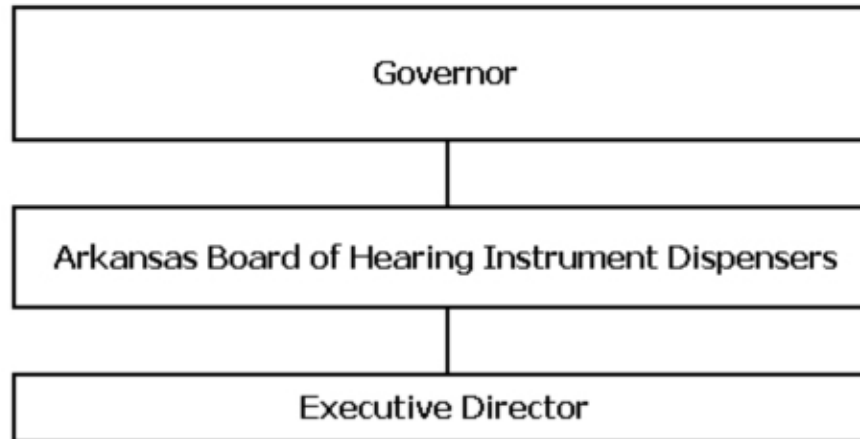
AR BOARD OF HEARING INSTRUMENT DISPENSERS

Enabling Laws

Act 20 of 2010
A.C.A. §17-84-101

History and Organization

The Board of Hearing Instrument Dispensers, authorized by A.C.A. §17-84-101 et seq., is responsible for the examination and licensure of persons engaging in the sale of hearing instruments. The Board is comprised of eight members appointed by the Governor for three-year terms. The Board is a cash agency funded from fees used for operating expenses and an extra help position.



Agency Commentary

The Board of Hearing Instrument Dispensers is requesting to continue its operating appropriation at Base Level for the 2011-2013 biennium. Funding is provided from license renewals and fees collected by the board.

Audit Findings

DIVISION OF LEGISLATIVE AUDIT
AUDIT OF :
ARKANSAS STATE BOARD OF HEARING INSTRUMENT DISPENSERS
FOR THE YEAR ENDED JUNE 30, 2007

Findings	Recommendations
None	None

Cash Fund Balance Description as of June 30, 2010

Fund Account	Balance	Type	Location
3160000	\$19,476	Checking	Bank of Little Rock

Statutory/Other Restrictions on use:

A.C.A. §17-84-204 Fees are to be used to pay administrative expenses. Any remaining balances at year end are to be carried forward.

Statutory Provisions for Fees, Fines, Penalties:

A.C.A. §17-84-203 Fees, Fines & Penalties as established in law.

Revenue Receipts Cycle:

Fees and penalties are collected throughout the year, with the bulk of the fees collected between 7/1 and 6/30.

Fund Balance Utilization:

Fund balance each year is carried over as the base of the following year's operating budget.

Publications

A.C.A. 25-1-204

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution
		Governor	General Assembly		
Rules & Regulations	A.C.A. §17-84-203	N	N	1	Required to distribute to licensees when changes occur.

Agency Position Usage Report

FY2008 - 2009						FY2009 - 2010					FY2010 - 2011						
Authorized in Act	Budgeted			Unbudgeted Total	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted Total	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted Total	% of Authorized Unused
	Filled	Unfilled	Total				Filled	Unfilled	Total				Filled	Unfilled	Total		
0	0	0	0	0	0.00 %	0	0	0	0	0	0.00 %	0	0	0	0	0	0.00 %

Analysis of Budget Request

Appropriation: A89 - Cash Operations

Funding Sources: 316 - Hearing Instrument Dispensers-Cash

The Arkansas Board of Hearing Aid Dispensers was created by Act 197 of 1969 to insure the public is protected when purchasing any instrument or device designed for aiding, improving, or correcting human hearing. Act 592 of 1999 amended Arkansas Code §17-84-101 and changed the name to Arkansas Board of Hearing Instrument Dispensers. Pursuant to Arkansas Code §17-84-203, funding is derived from examination fees, license fees, and renewal fees charged to persons who practice the fitting or selling of hearing instruments. The Board utilizes these funds to finance one (1) Extra Help position and provide operating expenses for the administration of the laws governing hearing instrument dispensers.

The Agency Request is Base Level of \$23,596 each year of the biennium.

The Executive Recommendation provides for the Agency Request. Expenditure of appropriation is contingent upon available funding.

Appropriation Summary

Appropriation: A89 - Cash Operations

Funding Sources: 316 - Hearing Instrument Dispensers-Cash

Historical Data

Agency Request and Executive Recommendation

Commitment Item	Historical Data			Agency Request and Executive Recommendation			Agency Request and Executive Recommendation		
	2009-2010 Actual	2010-2011 Budget	2010-2011 Authorized	2011-2012			2012-2013		
				Base Level	Agency	Executive	Base Level	Agency	Executive
Extra Help 5010001	8,955	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000
#Extra Help	1	1	1	1	1	1	1	1	1
Personal Services Matching 5010003	689	1,079	1,079	1,071	1,071	1,071	1,071	1,071	1,071
Operating Expenses 5020002	3,601	8,175	8,175	8,175	8,175	8,175	8,175	8,175	8,175
Conference & Travel Expenses 5050009	0	0	0	0	0	0	0	0	0
Professional Fees 5060010	0	350	350	350	350	350	350	350	350
Data Processing 5090012	0	0	0	0	0	0	0	0	0
Capital Outlay 5120011	0	0	0	0	0	0	0	0	0
Total	13,245	23,604	23,604	23,596	23,596	23,596	23,596	23,596	23,596
Funding Sources									
Fund Balance 4000005	14,020	19,476		11,751	11,751	11,751	4,034	4,034	4,034
Cash Fund 4000045	18,701	15,879		15,879	15,879	15,879	16,958	16,958	16,958
Total Funding	32,721	35,355		27,630	27,630	27,630	20,992	20,992	20,992
Excess Appropriation/(Funding)	(19,476)	(11,751)		(4,034)	(4,034)	(4,034)	2,604	2,604	2,604
Grand Total	13,245	23,604		23,596	23,596	23,596	23,596	23,596	23,596