


**ARKANSAS BUDGET SYSTEM**  
**AGENCY PROGRAM COMMENTARY**  
**1999 - 2001**

The budget of the State Board of Disease Intervention Specialists for the 1999-2001 biennium will be funded entirely by special revenues collected pursuant Act 107 of 1993. The Base Level request of \$3,822 each year is for the operating expenses to enable the Board to train specialists who treat patients with sexually transmitted diseases.

<b>AGENCY</b> Board of Disease Intervention Specialists	<b>DIRECTOR</b> Jim Atkins 	<b>AGENCY PROGRAM COMMENTARY</b> BR21	<b>PAGE</b> 136
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STATE BOARD OF DISEASE INTERVENTION SPECIALISTS  
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS  
FOR THE YEAR ENDED JUNE 30, 1996

Assets				Liabilities			Total Equity
Cash and Investments	Fixed	Other	Total	Current	Long-Term	Total	
\$ 1,748	\$ 0	\$ 0	\$ 1,748	\$ 499	\$ 0	\$ 499	\$ 1,249

Revenues				Expenditures					Other Sources (Uses)	
Inter-governmental	Federal	Licenses and Fees	Other	Total	Salaries and Matching	Grants and Aid	Capital	Other Operating	Total	
\$ 0	\$ 0	\$ 340	\$ 60	\$ 400	\$ 0	\$ 0	\$ 0	\$ 1,106	\$ 1,106	\$ 0

Findings

TRAVEL AND SUBSISTENCE - In reimbursing one board member, the Agency exceeded the maximum for out-of-state travel by \$15.76 without special authorization as required by Part II, Chapter 11 of the State Accounting Procedures Manual.

Recommendations

Review and comply with Part II, Chapter 11 of the State Accounting Procedures Manual.

Audited by Division of Legislative Audit  
SA0827396

**CASH FUND BALANCE DESCRIPTION**  
**AS OF JUNE 30, 1998**

**AGENCY:** Disease Intervention Specialists (273)

ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
373	\$2,900	Checking	Nations Bank Batesville, AR	STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES:
				REVENUE RECEIPTS CYCLE:
				FUND BALANCE UTILIZATION:
ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
				STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES:
				REVENUE RECEIPTS CYCLE:
				FUND BALANCE UTILIZATION:

**ARKANSAS BUDGET SYSTEM  
ANALYSIS OF BUDGET REQUEST  
1999 - 2001**

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The State Board of Disease Intervention Specialists is funded from the receipt of fees charged by the Agency, as authorized by Arkansas Code §17-98-107. The Board licenses and regulates the Disease Intervention Specialists across the state, who educate, investigate, and counsel individuals infected or exposed to sexually transmitted diseases or HIV. The Board's lack of expenditures in FY98 is due to limited funding. Base level of \$3,822 each year is for operating expenses. The Board has requested a Base Level budget for the biennium.

The Executive Recommendation provides for the Agency Request.

AGENCY	APPROPRIATION	CASH FUND	ANALYSIS OF BUDGET REQUEST	PAGE
<b>Name: Board of Disease Intervention Specialists</b>  <b>Code: 273</b>	<b>Name: Cash Operations</b>  <b>Code: B73</b>	<b>Name: St Bd Disease Interv Spec (273)</b>  <b>Code: 373</b>	<b>BR20</b>	<b>139</b>

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	CHANGE		TOTAL	CHANGE		TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO	BASE	LEVEL	REQUEST	BASE	LEVEL	REQUEST	99-00	00-01	99-00	00-01
OPERATING EXPENSES	0	3,822	3,900	3,822	0	3,822	3,822	0	3,822	3,822	3,822		
AL	0	3,822	3,900	3,822	0	3,822	3,822	0	3,822	3,822	3,822		
PROPOSED FUNDING SOURCES			*****										
UNASSIGNED BALANCES	191	191	*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
GENERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
-REVENUE RECEIPTS			*****										
TRUST FUNDS		3,631	*****	3,822		3,822	3,822		3,822	3,822	3,822		
RESERVE			*****										
AL FUNDING	191	3,822	*****	3,822		3,822	3,822		3,822	3,822	3,822		
ESS APPRO/ (FUNDING)	( 191)		*****										
AL		3,822	*****	3,822		3,822	3,822		3,822	3,822	3,822		

T 008 BOARDS AND COMMISSIONS - MEDICALLY RELATED  
 273 STATE BOARD OF DISEASE INTERVENTION SPECIALISTS  
 RO B73 CASH OPERATIONS  
 D 373 ST BD DISEASE INTERV SPEC-(273)

APPROPRIATION SUMMARY

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