

**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
2001-2003**

The Board licenses and regulates specialists across the state who educate, investigate, and counsel individuals infected with or exposed to sexually transmitted diseases or HIV. The budget of the State Board of Disease Intervention Specialists for the 2001-2003 biennium will be funded entirely by special revenues collected pursuant Act 107 of 1993

| | | | |
|--|--|--|---------------------------|
| AGENCY Board of Disease Intervention Specialists | DIRECTOR Carol Davis <i>Carol Davis</i> | AGENCY PROGRAM COMMENTARY BR21 | PAGE 155 |
|--|--|--|---------------------------|

STATE BOARD OF DISEASE INTERVENTION SPECIALISTS
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1998

| Assets | | | | Liabilities | | | Total Equity |
|----------------------|-------|-------|----------|-------------|-----------|-------|--------------|
| Cash and Investments | Fixed | Other | Total | Current | Long-Term | Total | |
| \$ 2,079 | \$ 0 | \$ 0 | \$ 2,079 | \$ 0 | \$ 0 | \$ 0 | \$ 2,079 |

| Revenues | | | | | Expenditures | | | | | Other Sources (Uses) |
|-------------------|---------|-------------------|-------|--------|-----------------------|----------------|---------|-----------------|-------|----------------------|
| Intergovernmental | Federal | Licenses and Fees | Other | Total | Salaries and Matching | Grants and Aid | Capital | Other Operating | Total | |
| \$ 0 | \$ 0 | \$ 100 | \$ 95 | \$ 195 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |

Findings

None.

Recommendations

None.

CASH FUND BALANCE DESCRIPTION
AS OF JUNE 30, 2000

AGENCY: State Board of Disease Intervention

| ACCOUNT INFORMATION | | | | STATUTORY/OTHER RESTRICTIONS ON USE: |
|---------------------|----------|----------|--------------------------------|--|
| FUND ACCT. | BALANCE | TYPE | LOCATION | |
| 373 | \$191.00 | Checking | Nations Bank Batesville, AR | |
| | | | | STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES: |
| | | | | REVENUE RECEIPTS CYCLE: |
| | | | | FUND BALANCE UTILIZATION: |
| ACCOUNT INFORMATION | | | | STATUTORY/OTHER RESTRICTIONS ON USE: |
| FUND ACCT. | BALANCE | TYPE | LOCATION | |
| | | | | |
| | | | | STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES: |
| | | | | REVENUE RECEIPTS CYCLE: |
| | | | | FUND BALANCE UTILIZATION: |

STATE AGENCY PUBLICATIONS

2001-2003 Biennium

Act 1276 of 1999

AGENCY: ___ Board of Disease Intervention Specialists

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| NAME OF PUBLICATION | STATUTORY AUTHORIZATION | PUBLICATION REQUIRED FOR GOVERNOR AND/OR GENERAL ASSEMBLY ONLY | NUMBER OF COPIES PUBLISHED | REASON(S) FOR CONTINUED PUBLICATION AND DISTRIBUTION |
|---------------------|-------------------------|--|----------------------------|--|
| None | | | | |
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| | | | | |
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**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
2001-2003**

The State Board of Disease Intervention Specialists is funded from the receipt of fees charged by the Agency, as authorized by Arkansas Code §17-98-107. The Board licenses and regulates the Disease Intervention Specialists across the state, who educate, investigate, and counsel individuals infected or exposed to sexually transmitted diseases or HIV. Base level of \$2,479 each year is for operating expenses. The Board has requested a Base Level budget for the biennium.

The Executive Recommendation provides for the Agency Request.

| AGENCY | APPROPRIATION | CASH FUND | ANALYSIS OF BUDGET REQUEST | PAGE |
|--|-----------------------|--|-------------------------------|------------|
| Name: Board of Disease Intervention Specialists | Name: Cash Operations | Name: St Bd Disease Interv Spec (273) | | 159 |
| Code: 273 | Code: B73 | Code: 373 | BR20 | |

01 02 03 04 05 06 07 08 09 10 11 12 13 14

| CHARACTER TITLE | -----EXPENDITURES----- | | | -----01-02 FISCAL YEAR----- | | | -----02-03 FISCAL YEAR----- | | | -----R E C O M M E N D A T I O N S----- | | | |
|-----------------------------|------------------------|--------------|--------------|-----------------------------|----------|--------------|-----------------------------|----------|--------------|---|--------------|-------------|-------|
| | 99-00 | 00-01 | 00-01 | CHANGE | | TOTAL | CHANGE | | TOTAL | EXECUTIVE | | LEGISLATIVE | |
| | ACTUAL | BUDGETED | APPRO | BASE | LEVEL | REQUEST | BASE | LEVEL | REQUEST | 01-02 | 02-03 | 01-02 | 02-03 |
| OPERATING EXPENSES | 0 | 2,479 | 3,022 | 2,479 | 0 | 2,479 | 2,479 | 0 | 2,479 | 2,479 | 2,479 | | |
| TOTAL | 0 | 2,479 | 3,022 | 2,479 | 0 | 2,479 | 2,479 | 0 | 2,479 | 2,479 | 2,479 | | |
| PROPOSED FUNDING SOURCES | | | ***** | | | | | | | | | | |
| FUND BALANCES | 191 | 191 | ***** | | | | | | | | | | |
| GENERAL REVENUES | | | ***** | | | | | | | | | | |
| SPECIAL REVENUES | | | ***** | | | | | | | | | | |
| FEDERAL FUNDS | | | ***** | | | | | | | | | | |
| STATE CENTRAL SERVICES FUND | | | ***** | | | | | | | | | | |
| NON-REVENUE RECEIPTS | | | ***** | | | | | | | | | | |
| CASH FUNDS | | 2,288 | ***** | 2,479 | | 2,479 | 2,479 | | 2,479 | 2,479 | 2,479 | | |
| OTHER | | | ***** | | | | | | | | | | |
| TOTAL FUNDING | 191 | 2,479 | ***** | 2,479 | | 2,479 | 2,479 | | 2,479 | 2,479 | 2,479 | | |
| EXCESS APPRO/ (FUNDING) | (191) | | ***** | | | | | | | | | | |
| TOTAL | | 2,479 | ***** | 2,479 | | 2,479 | 2,479 | | 2,479 | 2,479 | 2,479 | | |

DEPT 008 BOARDS AND COMMISSIONS - MEDICALLY RELATED
 AGY 273 STATE BOARD OF DISEASE INTERVENTION SPECIALISTS
 APPRO B73 CASH OPERATIONS
 FUND 373 ST BD DISEASE INTERV SPEC-(273)

APPROPRIATION SUMMARY
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