STATE BOARD OF DISEASE INTERVENTION SPECIALISTS

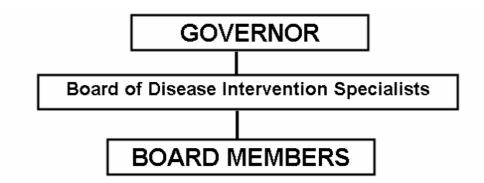
Enabling Laws

Act 26 of 2003 A.C.A. §17-98-101 et. seq.

History and Organization

The State Board of Disease Intervention Specialists was created by Act 107 of 1993 as a seven member board to provide for the registration of Disease Intervention Specialists.

Its purpose is to protect the public by setting standards of qualification, training and experience for those who represent themselves to the public as Disease Intervention Specialists. This is done by promoting high standards of training for those in the field. Further, the Board can administer examinations and collect fees from individuals interested in becoming Registered Disease Intervention Specialists.



Agency Commentary

The Board licenses and regulates specialists across the State who educate, investigate, and counsel individuals infected with or exposed to sexually transmitted diseases or HIV. The budget request of the State Board of Disease Intervention Specialists for the 2005-2007 is Base Level and will be funded entirely by cash revenues collected pursuant Act 107 of 1993.

Audit Findings

DIVISION OF LEGISLATIVE AUDIT AUDIT OF:

STATE BOARD OF DISEASE INTERVENTION SPECIALISTS FOR THE YEAR ENDED JUNE 30, 2001

Findings	Recommendations				
None	None				

Cash Fund Balance Description as of June 30, 2004

Fund Account Balance Type Location

3730100 \$2,600 Checking Bank of America

Statutory/Other Restrictions on use:

A.C.A. §17-98-107

Statutory Provisions for Fees, Fines, Penalties:

A.C.A. §17-98-107

Revenue Receipts Cycle:

Collect fees throughout the year as license are needed.

Fund Balance Utilization:

Pay expenses with fund balance throughout the year as needed.

Publications

A.C.A 25-1-204

Name	Statutory Authorization	Requir	ed for	# Of Copies	Reason (s) for Continued Publication and Distribution	
		Governor	General Assembly			
None	N/A	N	N	0	N/A	

Analysis of Budget Request

Appropriation / Program: B73 - Cash Operations

Funding Sources: 373-Disease Intervention Operations-Cash

The State Board of Disease Intervention Specialists is funded from the receipt of fees charged by the Agency, as authorized by Arkansas Code §17-98-107. The Board licenses and regulates the Disease Intervention Specialists across the State, who educate investigate, and counsel individuals infected or exposed to sexually transmitted diseases or HIV.

The Board has requested a Base Level budget for each year of the 2005-2007 biennium. The Base Level request is for \$2,479 each year for Operating Expenses.

The Executive Recommendation provides for the Agency Request.

Appropriation / Program Summary

Appropriation / Program: Funding Sources: B73 **Cash Operations**

373-Disease Intervention Operations-Cash

Historical Data

Agency Request and Executive Recommendation

		2003-2004	2004-2005	2004-2005	2005-2006			2006-2007		
Commitment Item		Actual	Budget	Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Operating Expenses	5020002	0	2,479	2,479	2,479	2,479	2,479	2,479	2,479	2,479
Travel-Conference Fees	5050009	0	0	0	0	0	0	0	0	0
Professional Fees and Services	5060010	0	0	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Total		0	2,479	2,479	2,479	2,479	2,479	2,479	2,479	2,479
Funding Sources	1									
Fund Balance	4000005	2,700	2,700		1,221	1,221	1,221	492	492	492
Cash Fund	4000045	0	1,000		1,750	1,750	1,750	2,100	2,100	2,100
Total Funding		2,700	3,700		2,971	2,971	2,971	2,592	2,592	2,592
Excess Appropriation/(Funding))	(2,700)	(1,221)		(492)	(492)	(492)	(113)	(113)	(113)
Grand Total	·	0	2,479		2,479	2,479	2,479	2,479	2,479	2,479