

# ARKANSAS STATE MEDICAL BOARD

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2018

None

### Employment Summary

	Male	Female	Total	%
White Employees	3	21	24	71 %
Black Employees	0	10	10	29 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			10	29 %
Total Employees			34	100 %

### Publications

#### A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Newsletter	A.C.A. §17-95-201	N	N	40,000	Update licensees, boards, and health related organizations.	0	0.00

## **Analysis of Budget Request**

**Appropriation:** A23 - St Medical-Operations

**Funding Sources:** 318 - Medical Board-Cash

The Arkansas State Medical Board is funded from fees charged by the Agency, as authorized by A.C.A. §17-88-304. The Board licenses and regulates physicians, physician assistants, doctors of osteopathy, physician assistants, occupational therapists and respiratory therapists. The Board also registers medical corporations. The goal of the Medical Board is that all citizens be provided the highest quality health care.

The Board is requesting \$3,977,694 in FY20 and \$3,931,741 in FY21.

The Agency Request includes the following change for both years:

- Salary and Matching - Due to efficiency, the board is requesting to surrender four (4) positions for FY20 and FY21. This will reduce the salary request by (\$110,160) and matching by (\$45,563).
  - (2) Administrative Specialist II - GS03
  - (1) Licensing Coordinator - GS04
  - (1) Fiscal Support Specialist - GS04
- Operating Expenses - The agency is asking for an increase of \$13,359 for FY20 via reallocation from other M&O lines, but requesting a decrease in FY21 of \$47,062. Listed below are the justifications for the request:
  - The number of applications received and the number of licenses granted has remained consistent.
  - The agency is engaged in a contract to scan all licensure and files to become more efficient but can maintain operating expenses.
  - This commitment item also provides appropriation and funding as outlined in special language to assist in educational programs for health care professionals. The special language further states that \$25.00 from each licensed physician's renewal each year is to be paid to Arkansas foundations that have health care professionals on their board to provide for identification, treatment and monitoring of health care professionals that suffer from alcohol or drug abuse problems.
  - In FY18, the agency was notified by the Department of Information Systems (DIS) that we would be required to reimburse DIS over four fiscal years (FY19 - FY22) for software licenses.
- Conference and Travel - The agency is asking for a decrease via reallocation to Operating Expense for FY20 to offset the anticipated increase and requesting previously authorized in FY21. This appropriation is usually used by the agency director to attend national conferences and seminars to collaborate with other state medical boards. The Executive Director will be attending fewer conferences at the agency's expense during the first year of the biennium.
- Professional Fees - The agency is asking for a reallocation decrease to Capital Outlay and Operating Expense in the amount of \$77,000 in FY20 and \$66,000 to Capital Outlay in FY21. The remaining appropriation will be sufficient to provide appropriation for one professional service contract and a survey fee. The contract is a legal contract that is necessary for medical legal representation of the agency which is not available through the Office of the Attorney General. Additionally, the agency is required by statute to pay a semi-annual survey fee to the National Certification of Quality Assurance (NCQA) to maintain accreditation.

- Capital Outlay - The agency is requesting a change level of \$74,000 in Capital Outlay for FY19. This request is to purchase new IT hardware, software, and support to replace equipment that is scheduled to be rotated off our inventory in FY19. This rotation schedule is part of our approved IT plan. The Capital Outlay request for FY20 is \$66,000 and will be used to purchase a disk to disk expandable server, and firewall equipment. This purchase is part of the Board's approved IT plan.

The Executive Recommendation provides for Agency Request. The Executive Recommendation also provided a reclassification of a position. The Medical Board was in need of a Regulatory Board Chief Investigator GS08. The Computer Support Technician IT02 will be reclassified. The reclass will increase Salary by \$7,745 and Personal Service Matching by \$1,785 for a total appropriation increase of \$9,530.

Expenditure of appropriation is contingent upon available funding.

## Appropriation Summary

**Appropriation:** A23 - St Medical-Operations

**Funding Sources:** 318 - Medical Board-Cash

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	1,456,454	1,732,252	1,620,947	1,636,134	1,643,879	1,637,034	1,644,779
<b>#Positions</b>		<b>42</b>	<b>45</b>	<b>45</b>	<b>41</b>	<b>41</b>	<b>41</b>	<b>41</b>
Extra Help	5010001	0	24,500	24,500	24,500	24,500	24,500	24,500
<b>#Extra Help</b>		<b>0</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
Personal Services Matching	5010003	549,105	620,445	590,783	579,657	581,442	579,866	581,651
Operating Expenses	5020002	1,194,594	1,378,180	1,378,180	1,391,539	1,391,539	1,331,118	1,331,118
Conference & Travel Expenses	5050009	4,691	19,000	19,000	8,641	8,641	19,000	19,000
Professional Fees	5060010	91,111	177,000	177,000	100,000	100,000	111,000	111,000
Data Processing	5090012	0	0	0	0	0	0	0
Refunds/Reimbursements	5110014	1,781	7,500	7,500	7,500	7,500	7,500	7,500
Capital Outlay	5120011	116,412	29,960	29,960	74,000	74,000	66,000	66,000
<b>Total</b>		<b>3,414,148</b>	<b>3,988,837</b>	<b>3,847,870</b>	<b>3,821,971</b>	<b>3,831,501</b>	<b>3,776,018</b>	<b>3,785,548</b>

Funding Sources								
Fund Balance	4000005	2,579,108	3,661,810		3,447,740	3,447,740	3,425,769	3,416,239
Cash Fund	4000045	4,496,850	3,804,767		3,800,000	3,800,000	3,800,000	3,800,000
<b>Total Funding</b>		<b>7,075,958</b>	<b>7,466,577</b>		<b>7,247,740</b>	<b>7,247,740</b>	<b>7,225,769</b>	<b>7,216,239</b>
<b>Excess Appropriation/(Funding)</b>		<b>(3,661,810)</b>	<b>(3,477,740)</b>		<b>(3,425,769)</b>	<b>(3,416,239)</b>	<b>(3,449,751)</b>	<b>(3,430,691)</b>
<b>Grand Total</b>		<b>3,414,148</b>	<b>3,988,837</b>		<b>3,821,971</b>	<b>3,831,501</b>	<b>3,776,018</b>	<b>3,785,548</b>

FY19 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2017-2019 Biennium.

Expenditure of appropriation is contingent upon available funding.

Regular Salaries appropriation includes board member stipend payments.