

DEPARTMENT OF HEALTH - ARKANSAS STATE MEDICAL BOARD

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Employment Summary

	Male	Female	Total	%
White Employees	2	14	16	70 %
Black Employees	0	7	7	30 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			7	30 %
Total Employees			23	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

Analysis of Budget Request

Appropriation: A23 - St Medical-Operations

Funding Sources: 318 - Medical Board - Cash

The Arkansas State Medical Board is charged by the General Assembly to protect the health, safety, and welfare of the people of the State of Arkansas with the goal that all citizens are provided with the highest quality health care. The Arkansas State Medical Board was established by the Medical Practices Act, Act 65 of 1955 and Act 289 of 1957 from which the Board is empowered to license and regulate the practice of medicine. In 1971, the Arkansas Osteopathic Board was abolished and the Arkansas State Medical Board assumed its licensing and regulatory duties. Since then, the Medical Board has assumed the licensing regulatory responsibilities for other allied health professions, including Occupational Therapists, Respiratory Therapists, Physician Assistants and Radiologist Assistants

The Arkansas State Medical Board is funded from fees charged by the Agency, as authorized by A.C.A. §17-88-304. The Board licenses and regulates physicians, physician assistants, doctors of osteopathy, physician assistants, occupational therapists and respiratory therapists. The Board also registers medical corporations.

With the exception of Regular Salaries, Personal Services Matching and Capital Outlay, continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting appropriation in the amount of \$3,814,706 for FY2022 and \$3,776,061 for FY2023.

The Agency request includes the following changes:

- Increase in Operating Expenses in the amount of \$100,000 for FY2022 and \$48,527 for FY2023. The increase in appropriation will allow the Agency to process the increased number licenses and pay for the software licenses.
- Decrease in Professional Fees in the amount of (\$86,000) for FY2022 and (\$90,000) for FY2023.
- Restoration of \$52,000 in Capital Outlay in FY2022 and \$66,000 in FY2023, to purchase new IT hardware and software. The replacement of equipment is included in the Agency's IT plan.

The Executive Recommendation provides for the Agency Request and title change for one position.

Appropriation Summary

Appropriation: A23 - St Medical-Operations

Funding Sources: 318 - Medical Board - Cash

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation		Agency Request and Executive Recommendation	
		2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	2021-2022 Agency	2021-2022 Executive	2022-2023 Agency	2022-2023 Executive
Regular Salaries	5010000	1,226,499	1,645,512	1,644,779	1,657,675	1,657,675	1,659,975	1,659,975
#Positions		34	41	41	41	41	41	41
Extra Help	5010001	0	24,500	24,500	24,500	24,500	24,500	24,500
#Extra Help		0	2	2	2	2	2	2
Personal Services Matching	5010003	483,676	580,360	581,651	597,913	597,913	598,441	598,441
Operating Expenses	5020002	1,316,720	1,331,118	1,331,118	1,431,118	1,431,118	1,379,645	1,379,645
Conference & Travel Expenses	5050009	3,556	19,000	19,000	19,000	19,000	19,000	19,000
Professional Fees	5060010	92,063	111,000	111,000	25,000	25,000	21,000	21,000
Data Processing	5090012	0	0	0	0	0	0	0
Refunds/Reimbursements	5110014	227	7,500	7,500	7,500	7,500	7,500	7,500
Capital Outlay	5120011	17,477	66,000	66,000	52,000	52,000	66,000	66,000
Total		3,140,218	3,784,990	3,785,548	3,814,706	3,814,706	3,776,061	3,776,061

Funding Sources								
Fund Balance	4000005	8,434,026	9,928,884		10,695,518	10,695,518	10,380,812	10,380,812
Cash Fund	4000045	4,635,076	4,551,624		3,500,000	3,500,000	3,500,000	3,500,000
Total Funding		13,069,102	14,480,508		14,195,518	14,195,518	13,880,812	13,880,812
Excess Appropriation/(Funding)		(9,928,884)	(10,695,518)		(10,380,812)	(10,380,812)	(10,104,751)	(10,104,751)
Grand Total		3,140,218	3,784,990		3,814,706	3,814,706	3,776,061	3,776,061

FY21 Budget amount in Regular Salaries exceeds the authorized amount due to salary adjustments during the 2019-2021 Biennium. Expenditure of appropriation is contingent upon available funding.