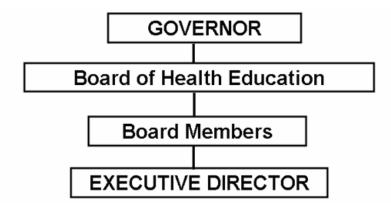
AR BOARD OF HEALTH EDUCATION

Enabling Laws

Act 887 of 2003 A.C.A. §17-53-101

History and Organization

The State Board of Health Education, authorized by A.C.A. §17-53-101 et seq., certifies and regulates persons engaged in the practice of health education. The Board is comprised of seven members appointed by the Governor and confirmed by the Senate who serve three year terms. The Board is a Cash Agency funded from fees used for operating expenses. Act 887 of 2003 provides for the Agency's 2003-2005 biennial operations.



Agency Commentary

Agency request is Base Level for the 2005-2007 biennium.

Audit Findings

DIVISION OF LEGISLATIVE AUDIT

AUDIT OF:

ARKANSAS BOARD OF HEALTH EDUCATION
FOR THE YEAR ENDED JUNE 30, 2003

Findings Recommendations

THE 2004 FISCAL YEAR WAS THE FIRST YEAR FOR AN OPERATIONS APPROPRIATION FOR THE ARKANSAS BOARD OF HEALTH EDUCATION. AN AUDIT HAD NOT BEEN PREPARED AS OF THE PUBLICATION DATE OF THIS MANUAL.

Cash Fund Balance Description as of June 30, 2004

Fund Account Balance Type Location

3190000 \$5,299 Checking Bank of America

Statutory/Other Restrictions on use:

ACA 19-4-801

Statutory Provisions for Fees, Fines, Penalties:

ACA 19-4-801

Revenue Receipts Cycle:

Receive fees throughout the year.

Fund Balance Utilization:

Pay expense throughout the year as needed.

Publications

A.C.A 25-1-204

Name	Statutory Authorization	Requir	ed for	# Of	Reason (s) for Continued Publication and Distribution	
		Governor	General Assembly	Copies		
None	N/A	N	N	0	N/A	

Analysis of Budget Request

Appropriation / Program: B79 - Board of Health Education

Funding Sources: 319-Board of Health Education-Cash

The State Board of Health Education, authorized by ACA 17-53-101 et seq., certifies and regulates persons engaged in the practice of health education. The Board is comprised of seven members appointed by the Governor for three year terms and confirmed by the Senate. The Board is a Cash agency funded from fees used for operating expenses.

The Board requests Base Level of \$6,000 each year of the 2005-2007 biennium.

The Executive Recommendation provides for Agency Request.

Appropriation / Program Summary

Appropriation / Program: B79 Board of Health Education **Funding Sources:** B79 Board of Health Education-Cash

Historical Data

Agency Request and Executive Recommendation

		2003-2004	2004-2005	2004-2005	2005-2006			2006-2007		
Commitment Item		Actual	Budget	Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Operating Expenses	5020002	106	6,000	10,000	6,000	6,000	6,000	6,000	6,000	6,000
Travel-Conference Fees	5050009	0	0	0	0	0	0	0	0	0
Professional Fees and Services	5060010	0	0	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Total		106	6,000	10,000	6,000	6,000	6,000	6,000	6,000	6,000
Funding Sources	5									
Fund Balance	4000005	5,405	5,704		1,204	1,204	1,204	409	409	409
Cash Fund	4000045	405	1,500		5,205	5,205	5,205	6,000	6,000	6,000
Total Funding		5,810	7,204		6,409	6,409	6,409	6,409	6,409	6,409
Excess Appropriation/(Funding	1)	(5,704)	(1,204)		(409)	(409)	(409)	(409)	(409)	(409)
Grand Total		106	6,000		6,000	6,000	6,000	6,000	6,000	6,000

The FY05 Budgeted amount in Operating Expense is decreased due to a revenue decline in the 2003-05 biennium.