

# DEPARTMENT OF HEALTH - ARKANSAS STATE BOARD OF NURSING

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

### Employment Summary

	Male	Female	Total	%
White Employees	2	13	15	83 %
Black Employees	1	2	3	17 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			3	17 %
Total Employees			18	100 %

### Publications

#### A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Annual Report	17-87-203(4)	Y	N	2	Statutory requirement and public information for workforce data	0	0.00

## Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2019-2020		2020-2021		2020-2021		2021-2022				2022-2023			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
286 Board of Nursing-Operations	2,786,778	30	3,245,981	30	3,256,281	30	3,282,385	30	3,282,385	30	3,284,230	30	3,284,230	30
2MA Nursing Education Workshops	0	0	16,325	0	17,000	0	16,325	0	16,325	0	16,325	0	16,325	0
56K Background Check Fee	0	0	0	0	242,632	0	0	0	0	0	0	0	0	0
58J Scholar Loans	44,400	0	50,000	0	50,000	0	50,000	0	50,000	0	50,000	0	50,000	0
V35 Arkansas Center for Nursing Grant	124,813	0	173,000	0	173,000	0	173,000	0	173,000	0	173,000	0	173,000	0
<b>Total</b>	<b>2,955,991</b>	<b>30</b>	<b>3,485,306</b>	<b>30</b>	<b>3,738,913</b>	<b>30</b>	<b>3,521,710</b>	<b>30</b>	<b>3,521,710</b>	<b>30</b>	<b>3,523,555</b>	<b>30</b>	<b>3,523,555</b>	<b>30</b>

  

Funding Sources			%		%		%		%		%		%
Fund Balance	4000005	5,357,373	59.3	6,080,003	60.8	6,508,862	70.4	6,508,862	70.4	5,726,477	67.6	5,726,477	67.6
Special Revenue	4000030	3,675,509	40.7	3,675,509	36.8	2,500,000	27.0	2,500,000	27.0	2,500,000	29.5	2,500,000	29.5
Cash Fund	4000045	188	0.0	15,656	0.2	16,325	0.2	16,325	0.2	16,325	0.2	16,325	0.2
Interest	4000300	2,098	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Inter-agency Fund Transfer	4000316	(129,174)	(1.4)	50,000	0.5	50,000	0.5	50,000	0.5	50,000	0.6	50,000	0.6
Transfer from Special Revenue	4000565	130,000	1.4	173,000	1.7	173,000	1.9	173,000	1.9	173,000	2.0	173,000	2.0
<b>Total Funds</b>		<b>9,035,994</b>	<b>100.0</b>	<b>9,994,168</b>	<b>100.0</b>	<b>9,248,187</b>	<b>100.0</b>	<b>9,248,187</b>	<b>100.0</b>	<b>8,465,802</b>	<b>100.0</b>	<b>8,465,802</b>	<b>100.0</b>
Excess Appropriation/(Funding)		(6,080,003)		(6,508,862)		(5,726,477)		(5,726,477)		(4,942,247)		(4,942,247)	
<b>Grand Total</b>		<b>2,955,991</b>		<b>3,485,306</b>		<b>3,521,710</b>		<b>3,521,710</b>		<b>3,523,555</b>		<b>3,523,555</b>	

56K - APPROPRIATION NOT REQUESTED FOR THE 2021-2023 BIENNIUM

## **Analysis of Budget Request**

**Appropriation:** 286 - Board of Nursing-Operations

**Funding Sources:** SBN - State Board of Nursing Fund

Established by the Arkansas Legislature in 1913 to safeguard the life and health of its citizens, the Arkansas State Board of Nursing (ASBN) achieves its mission by developing standards for safe nursing care, approval of nursing schools and regulating licenses to practice nursing.

The Board is issuing RN, LPN, LPTN, RNP, APRN licenses and certificates of prescriptive authority to eligible APRNs and credentials to Diabetes Self-Management Educators. The Board also investigates complaints about nurses for practice or behavior that may be unsafe, incompetent, unethical, related to substance abuse or a violation of other laws or rules.

The Agency is funded by Special Revenue, derived from examination, reinstatement, certification fees and registration fees, penalties and license and permit charges as authorized by Arkansas Code Annotated §17-87-306.

With the exception of Regular Salaries, Personal Services Matching and Capital Outlay, continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting appropriation of \$3,282,385 for FY2022 and \$3,284,230 for FY2023.

The Agency Request include the following changes in both years:

- Restoration of \$30,000 in Capital Outlay appropriation for replacement of aging printers in FY2022 and for replacement of aging scanners in FY2023. This request is included in Agency's IT plan.

The Executive Recommendation provides for the Agency Request and title changes for eight positions.

## Appropriation Summary

**Appropriation:** 286 - Board of Nursing-Operations

**Funding Sources:** SBN - State Board of Nursing Fund

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	1,598,095	1,603,065	1,611,435	1,627,484	1,627,484	1,628,984	1,628,984
<b>#Positions</b>		<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>
Extra Help	5010001	0	5,000	5,000	5,000	5,000	5,000	5,000
<b>#Extra Help</b>		<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
Personal Services Matching	5010003	510,300	517,554	519,484	532,539	532,539	532,884	532,884
Operating Expenses	5020002	663,373	1,047,914	1,047,914	1,047,914	1,047,914	1,047,914	1,047,914
Conference & Travel Expenses	5050009	14,950	36,448	36,448	36,448	36,448	36,448	36,448
Professional Fees	5060010	60	2,000	2,000	2,000	2,000	2,000	2,000
Data Processing	5090012	0	0	0	0	0	0	0
Refunds/Reimbursements	5110014	0	1,000	1,000	1,000	1,000	1,000	1,000
Capital Outlay	5120011	0	33,000	33,000	30,000	30,000	30,000	30,000
<b>Total</b>		<b>2,786,778</b>	<b>3,245,981</b>	<b>3,256,281</b>	<b>3,282,385</b>	<b>3,282,385</b>	<b>3,284,230</b>	<b>3,284,230</b>
<b>Funding Sources</b>								
Fund Balance	4000005	5,245,010	5,954,567		6,384,095	6,384,095	5,601,710	5,601,710
Special Revenue	4000030	3,675,509	3,675,509		2,500,000	2,500,000	2,500,000	2,500,000
Inter-agency Fund Transfer	4000316	(179,174)	0		0	0	0	0
<b>Total Funding</b>		<b>8,741,345</b>	<b>9,630,076</b>		<b>8,884,095</b>	<b>8,884,095</b>	<b>8,101,710</b>	<b>8,101,710</b>
Excess Appropriation/(Funding)		(5,954,567)	(6,384,095)		(5,601,710)	(5,601,710)	(4,817,480)	(4,817,480)
<b>Grand Total</b>		<b>2,786,778</b>	<b>3,245,981</b>		<b>3,282,385</b>	<b>3,282,385</b>	<b>3,284,230</b>	<b>3,284,230</b>

## **Analysis of Budget Request**

**Appropriation:** 2MA - Nursing Education Workshops

**Funding Sources:** NNB - Cash in Treasury

The Board conducts Continuing Education Workshops as mandated by A.C.A. §17-87-207. Currently, the Board is conducting onsite workshops as well as online courses for nurses. Funding for this appropriation is derived from registration fees.

Continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting to continue appropriation in the amount of \$16,325 for FY2022 and FY2023.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 2MA - Nursing Education Workshops

**Funding Sources:** NNB - Cash in Treasury

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	Historical Data			Agency Request and Executive Recommendation		Agency Request and Executive Recommendation	
	2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	2021-2022 Agency	2021-2022 Executive	2022-2023 Agency	2022-2023 Executive
Operating Expenses 5020002	0	14,325	15,000	14,325	14,325	14,325	14,325
Conference & Travel Expenses 5050009	0	0	0	0	0	0	0
Professional Fees 5060010	0	2,000	2,000	2,000	2,000	2,000	2,000
Data Processing 5090012	0	0	0	0	0	0	0
Capital Outlay 5120011	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>16,325</b>	<b>17,000</b>	<b>16,325</b>	<b>16,325</b>	<b>16,325</b>	<b>16,325</b>
<b>Funding Sources</b>							
Fund Balance 4000005	656	669		0	0	0	0
Cash Fund 4000045	13	15,656		16,325	16,325	16,325	16,325
<b>Total Funding</b>	<b>669</b>	<b>16,325</b>		<b>16,325</b>	<b>16,325</b>	<b>16,325</b>	<b>16,325</b>
Excess Appropriation/(Funding)	(669)	0		0	0	0	0
<b>Grand Total</b>	<b>0</b>	<b>16,325</b>		<b>16,325</b>	<b>16,325</b>	<b>16,325</b>	<b>16,325</b>

Expenditure of appropriation is contingent upon available funding.

## **Analysis of Budget Request**

**Appropriation:** 56K - Background Check Fee

**Funding Sources:** NNB - Cash in Treasury

The Agency has used this appropriation for online criminal background check services provided by Information Network of Arkansas (INA).

The Agency is not requesting appropriation for FY2022 and FY2023.

The Agency Request include the following changes in both years:

- Decrease in Operating Expenses in the amount of \$242,632.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 56K - Background Check Fee

**Funding Sources:** NNB - Cash in Treasury

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		Historical Data			2021-2022		2022-2023	
		2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	Agency	Executive	Agency	Executive
Operating Expenses	5020002	0	0	242,632	0	0	0	0
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
<b>Total</b>		0	0	242,632	0	0	0	0
<b>Funding Sources</b>								
Fund Balance	4000005	3,900	4,075		4,075	4,075	4,075	4,075
Cash Fund	4000045	175	0		0	0	0	0
<b>Total Funding</b>		4,075	4,075		4,075	4,075	4,075	4,075
Excess Appropriation/(Funding)		(4,075)	(4,075)		(4,075)	(4,075)	(4,075)	(4,075)
<b>Grand Total</b>		0	0		0	0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2021-2023 BIENNIUM



## **Analysis of Budget Request**

**Appropriation:** 58J - Scholar Loans

**Funding Sources:** NNB - Cash in Treasury

This appropriation is used by the Board to provide loans to persons studying to become a registered or licensed practical nurse and nurse educator. The Board contracts with the Department of Higher Education to review applications.

The appropriation is funded by fund balance and transfer from the State Board of Nursing Fund.

Continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting to continue appropriation in the amount of \$50,000 for FY2022 and FY2023.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 58J - Scholar Loans

**Funding Sources:** NNB - Cash in Treasury

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Nursing Student Loan Program 5900046	44,400	50,000	50,000	50,000	50,000	50,000	50,000
<b>Total</b>	<b>44,400</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
Funding Sources							
Fund Balance 4000005	107,807	115,505		115,505	115,505	115,505	115,505
Interest 4000300	2,098	0		0	0	0	0
Inter-agency Fund Transfer 4000316	50,000	50,000		50,000	50,000	50,000	50,000
<b>Total Funding</b>	<b>159,905</b>	<b>165,505</b>		<b>165,505</b>	<b>165,505</b>	<b>165,505</b>	<b>165,505</b>
Excess Appropriation/(Funding)	(115,505)	(115,505)		(115,505)	(115,505)	(115,505)	(115,505)
<b>Grand Total</b>	<b>44,400</b>	<b>50,000</b>		<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>

Expenditure of appropriation is contingent upon available funding.

## **Analysis of Budget Request**

**Appropriation:** V35 - Arkansas Center for Nursing Grant

**Funding Sources:** SBN - State Board of Nursing Fund

Per Act 521 of 2017, a grant for the Arkansas Center for Nursing, which is a nonprofit organization created in June 2016 to:

- Serve as a statewide data clearinghouse regarding nursing practice, nursing workforce supply and demand, and nursing education. The grant is payable from the State Board of Nursing Fund was established for personal services and operating expenses. This grant is intended to be used mainly to provide a salary for the Arkansas Center for Nursing Executive Director to run the program.
- Publish reports of the current state of the nursing workforce, including nursing supply, demand, and educational opportunities to the citizens of Arkansas.
- Promote a culture of health for the citizens of Arkansas.
- Promote a diverse nursing workforce to meet the needs of the citizens of Arkansas.

This appropriation is funded by Special Revenue as a transfer from State Board of Nursing Fund.

Continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting to continue appropriation in the amount of \$173,000 for FY2022 and FY2023.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** V35 - Arkansas Center for Nursing Grant

**Funding Sources:** SBN - State Board of Nursing Fund

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Arkansas Center for Nursing Gra 5900046	124,813	173,000	173,000	173,000	173,000	173,000	173,000
Total	124,813	173,000	173,000	173,000	173,000	173,000	173,000
Funding Sources							
Fund Balance 4000005	0	5,187		5,187	5,187	5,187	5,187
Transfer from Special Revenue 4000565	130,000	173,000		173,000	173,000	173,000	173,000
Total Funding	130,000	178,187		178,187	178,187	178,187	178,187
Excess Appropriation/(Funding)	(5,187)	(5,187)		(5,187)	(5,187)	(5,187)	(5,187)
Grand Total	124,813	173,000		173,000	173,000	173,000	173,000