

DEPARTMENT OF HEALTH - ARKANSAS STATE BOARD OF NURSING

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

Employment Summary

	Male	Female	Total	%
White Employees	1	20	21	81 %
Black Employees	1	4	5	19 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			5	19 %
Total Employees			26	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Annual Report	17-87-203(4)	Y	N	2	Statutory requirement and public information for workforce data	0	0.00

Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2021-2022		2022-2023		2022-2023		2023-2024				2024-2025			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
286 Board of Nursing-Operations	2,880,012	30	3,591,744	30	3,284,230	30	3,532,694	30	3,532,694	30	3,555,938	30	3,555,938	30
2MA Nursing Education Workshops	0	0	16,325	0	16,325	0	16,325	0	16,325	0	16,325	0	16,325	0
58J Scholar Loans	58,900	0	100,000	0	100,000	0	100,000	0	100,000	0	100,000	0	100,000	0
V35 Arkansas Center for Nursing Grant	141,549	0	173,000	0	173,000	0	173,000	0	173,000	0	173,000	0	173,000	0
Total	3,080,461	30	3,881,069	30	3,573,555	30	3,822,019	30	3,822,019	30	3,845,263	30	3,845,263	30

Funding Sources		%		%		%		%		%		%	
Fund Balance	4000005	6,642,043	63.1	7,440,291	75.2	6,015,550	71.0	6,015,550	71.0	4,649,859	65.4	4,649,859	65.4
Special Revenue	4000030	3,858,184	36.7	2,440,000	24.7	2,440,000	28.8	2,440,000	28.8	2,440,000	34.3	2,440,000	34.3
Cash Fund	4000045	6	0.0	16,328	0.2	16,328	0.2	16,328	0.2	16,328	0.2	16,328	0.2
Interest	4000300	4,663	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Inter-agency Fund Transfer	4000316	7,619	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Intra-agency Fund Transfer	4000317	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Miscellaneous Adjustments	4000345	3,237	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Private Donations	4000380	5,000	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Funds		10,520,752	100.0	9,896,619	100.0	8,471,878	100.0	8,471,878	100.0	7,106,187	100.0	7,106,187	100.0
Excess Appropriation/(Funding)		(7,440,291)		(6,015,550)		(4,649,859)		(4,649,859)		(3,260,924)		(3,260,924)	
Grand Total		3,080,461		3,881,069		3,822,019		3,822,019		3,845,263		3,845,263	

FY23 Budget amount exceeds the authorized amount in FC 286 - Board of Nursing Operations due to salary and matching rate adjustments during the 2021-2023 Biennium.

Analysis of Budget Request

Appropriation: 286 - Board of Nursing-Operations

Funding Sources: SBN - State Board of Nursing Fund

Established by the Arkansas Legislature in 1913 to safeguard the life and health of its citizens, the Arkansas State Board of Nursing (ASBN) achieves its mission by developing standards for safe nursing care, approval of nursing schools and regulating licenses to practice nursing. The Board issues Registered Nurse (RN), Licensed Practical Nurse (LPN), Licensed Psychiatric Technician Nurse (LPTN), Registered Nurse Practitioner (RNP), Advanced Practice Registered Nurse (APRN) licenses and certificates of prescriptive authority to eligible APRNs and credentials to Diabetes Self-Management Educators. The Board also investigates complaints about nurses for practice or behavior that may be unsafe, incompetent, unethical, related to substance abuse or a violation of other laws or rules.

The Agency is funded by Special Revenue, derived from examination, reinstatement, certification fees and registration fees, penalties and license and permit charges as authorized by Ark. Code Ann. § 17-87-306.

With the exception of Regular Salaries, Personal Services Matching, and Capital Outlay, continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting appropriation in the amount of \$3,532,694 for FY2024 and \$3,555,938 for FY2025.

The Agency Request includes the following change in both years:

- Reallocation of \$7,000 from Operating Expenses to Conference & Travel Expenses due to COVID-related travel restrictions being lifted and rise in airfare.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 286 - Board of Nursing-Operations

Funding Sources: SBN - State Board of Nursing Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Regular Salaries	5010000	1,550,812	1,856,801	1,628,984	1,817,815	1,817,815	1,820,615	1,820,615	
#Positions		30	30	30	30	30	30	30	
Extra Help	5010001	0	5,000	5,000	5,000	5,000	5,000	5,000	
#Extra Help		0	1	1	1	1	1	1	
Personal Services Matching	5010003	534,419	612,581	532,884	622,517	622,517	642,961	642,961	
Operating Expenses	5020002	785,439	1,040,914	1,047,914	1,040,914	1,040,914	1,040,914	1,040,914	
Conference & Travel Expenses	5050009	8,817	43,448	36,448	43,448	43,448	43,448	43,448	
Professional Fees	5060010	0	2,000	2,000	2,000	2,000	2,000	2,000	
Data Processing	5090012	0	0	0	0	0	0	0	
Refunds/Reimbursements	5110014	525	1,000	1,000	1,000	1,000	1,000	1,000	
Capital Outlay	5120011	0	30,000	30,000	0	0	0	0	
Total		2,880,012	3,591,744	3,284,230	3,532,694	3,532,694	3,555,938	3,555,938	
Funding Sources									
Fund Balance	4000005	6,546,424	7,286,323		5,861,579	5,861,579	4,495,885	4,495,885	
Special Revenue	4000030	3,858,184	2,440,000		2,440,000	2,440,000	2,440,000	2,440,000	
Inter-agency Fund Transfer	4000316	7,619	0		0	0	0	0	
Intra-agency Fund Transfer	4000317	(245,892)	(273,000)		(273,000)	(273,000)	(273,000)	(273,000)	
Total Funding		10,166,335	9,453,323		8,028,579	8,028,579	6,662,885	6,662,885	
Excess Appropriation/(Funding)		(7,286,323)	(5,861,579)		(4,495,885)	(4,495,885)	(3,106,947)	(3,106,947)	
Grand Total		2,880,012	3,591,744		3,532,694	3,532,694	3,555,938	3,555,938	

FY23 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium. Budget exceeds Authorized Appropriation in Conference and Travel Expenses by authority of a Budget Classification Transfer.

Analysis of Budget Request

Appropriation: 2MA - Nursing Education Workshops

Funding Sources: NNB - Cash in Treasury

The Board conducts Continuing Education Workshops as mandated by Ark. Code Ann. § 17-87-207. The Board conducts onsite workshops as well as online courses for nurses.

This appropriation is funded by cash revenues derived from registration fees.

Expenditure of appropriation is contingent upon available funding.

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting appropriation in the amount of \$16,325 for both years of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 2MA - Nursing Education Workshops

Funding Sources: NNB - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			2023-2024		2024-2025	
		2021-2022 Actual	2022-2023 Budget	2022-2023 Authorized	Agency	Executive	Agency	Executive
Operating Expenses	5020002	0	14,325	14,325	14,325	14,325	14,325	14,325
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0
Professional Fees	5060010	0	2,000	2,000	2,000	2,000	2,000	2,000
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		0	16,325	16,325	16,325	16,325	16,325	16,325
Funding Sources								
Fund Balance	4000005	674	680		683	683	686	686
Cash Fund	4000045	6	16,328		16,328	16,328	16,328	16,328
Total Funding		680	17,008		17,011	17,011	17,014	17,014
Excess Appropriation/(Funding)		(680)	(683)		(686)	(686)	(689)	(689)
Grand Total		0	16,325		16,325	16,325	16,325	16,325

Expenditure of appropriation is contingent upon available funding.

Analysis of Budget Request

Appropriation: 58J - Scholar Loans

Funding Sources: NNB - Cash in Treasury

This appropriation is used by the Board to provide loans to persons studying to become a registered or licensed practical nurse and nurse educator. The Board contracts with the Department of Education - Division of Higher Education to review applications.

The appropriation is funded by cash revenues derive from the State Board of Nursing Fund.

Expenditure of appropriation is contingent upon available funding.

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting appropriation in the amount of \$100,000 for both years of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 58J - Scholar Loans

Funding Sources: NNB - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Nursing Student Loan Program 5900046	58,900	100,000	100,000	100,000	100,000	100,000	100,000
Total	58,900	100,000	100,000	100,000	100,000	100,000	100,000

Funding Sources							
Fund Balance 4000005	67,837	121,837		121,837	121,837	121,837	121,837
Interest 4000300	4,663	0		0	0	0	0
Intra-agency Fund Transfer 4000317	100,000	100,000		100,000	100,000	100,000	100,000
Miscellaneous Adjustments 4000345	3,237	0		0	0	0	0
Private Donations 4000380	5,000	0		0	0	0	0
Total Funding	180,737	221,837		221,837	221,837	221,837	221,837
Excess Appropriation/(Funding)	(121,837)	(121,837)		(121,837)	(121,837)	(121,837)	(121,837)
Grand Total	58,900	100,000		100,000	100,000	100,000	100,000

Expenditure of appropriation is contingent upon available funding.

Analysis of Budget Request

Appropriation: V35 - Arkansas Center for Nursing Grant

Funding Sources: SBN - State Board of Nursing Fund

Per Act 521 of 2017, a grant for the Arkansas Center for Nursing, which is a nonprofit organization created in June 2016 to:

- Serve as a statewide data clearinghouse regarding nursing practice, nursing workforce supply and demand, and nursing education. The grant is payable from the State Board of Nursing Fund was established for personal services and operating expenses. This grant is intended to be used mainly to provide a salary for the Arkansas Center for Nursing Executive Director to run the program.
- Publish reports of the current state of the nursing workforce, including nursing supply, demand, and educational opportunities to the citizens of Arkansas.
- Promote a culture of health for the citizens of Arkansas.
- Promote a diverse nursing workforce to meet the needs of the citizens of Arkansas.

This appropriation is funded by special revenues derived from a transfer from State Board of Nursing Fund.

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting appropriation in the amount of \$173,000 for both years of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: V35 - Arkansas Center for Nursing Grant

Funding Sources: SBN - State Board of Nursing Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Arkansas Center for Nursing Gra 5900046	141,549	173,000	173,000	173,000	173,000	173,000	173,000
Total	141,549	173,000	173,000	173,000	173,000	173,000	173,000
Funding Sources							
Fund Balance 4000005	27,108	31,451		31,451	31,451	31,451	31,451
Intra-agency Fund Transfer 4000317	145,892	173,000		173,000	173,000	173,000	173,000
Total Funding	173,000	204,451		204,451	204,451	204,451	204,451
Excess Appropriation/(Funding)	(31,451)	(31,451)		(31,451)	(31,451)	(31,451)	(31,451)
Grand Total	141,549	173,000		173,000	173,000	173,000	173,000