

STATE BOARD OF DISPENSING OPTICIANS

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2018

None

Employment Summary

	Male	Female	Total	%
White Employees	0	1	1	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			1	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

Analysis of Budget Request

Appropriation: 2KN - Dispensing Opticians

Funding Sources: SDB - Dispensing Opticians Board

The State Board of Dispensing Opticians was established by Act 589 of 1981 and consists of nine (9) members appointed by the Governor. The Board's primary mission is to protect the visual health of the citizens of Arkansas by maintaining rules, regulations, and license requirements for opticians that ensure competence, credibility and integrity within the profession. This appropriation is funded from the receipt of fees charged by the Agency, as authorized by A.C.A. §17-89-101 et seq.

The Board is requesting \$48,881 for each year of the 2019-2021 biennium.

The Board is requesting to reallocate \$6,000 of appropriation from Professional Fees and Services to Operating Expenses in order to pay for Testing Fees in the biennium. These fees were originally expensed in Professional Fees but are now paid out of Operating Expenses.

The Board's request to maintain appropriation above 10% of their actual FY18 expenditures includes the following justifications:

- Regular Salaries and Operating Expenses - Board meetings were put on hiatus in FY18 because of illness amongst board members. However, the board is expecting to continue with quarterly meetings in FY19.
- Extra Help - Anticipation of high volume during Renewal Fee Processing months, which occurs between May and July of each year.
- Refunds/Reimbursements - In case any applicant were to request a refund or reimbursement.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 2KN - Dispensing Opticians

Funding Sources: SDB - Dispensing Opticians Board

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	11,274	15,419	14,981	15,397	15,397	15,397	15,397
#Positions		1	1	1	1	1	1	1
Extra Help	5010001	680	1,200	1,200	1,200	1,200	1,200	1,200
#Extra Help		1	1	1	1	1	1	1
Personal Services Matching	5010003	7,623	8,177	8,047	8,184	8,184	8,184	8,184
Operating Expenses	5020002	18,468	17,900	17,900	23,900	23,900	23,900	23,900
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0
Professional Fees	5060010	0	6,000	6,000	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Refunds/Reimbursements	5110014	0	200	200	200	200	200	200
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		38,045	48,896	48,328	48,881	48,881	48,881	48,881

Funding Sources								
Fund Balance	4000005	246,906	252,000		248,104	248,104	244,223	244,223
Special Revenue	4000030	43,139	45,000		45,000	45,000	45,000	45,000
Total Funding		290,045	297,000		293,104	293,104	289,223	289,223
Excess Appropriation/(Funding)		(252,000)	(248,104)		(244,223)	(244,223)	(240,342)	(240,342)
Grand Total		38,045	48,896		48,881	48,881	48,881	48,881

FY19 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2017-2019 Biennium. Regular Salaries appropriation includes board member stipend payments.