

# DEPARTMENT OF HEALTH - ARKANSAS BOARD OF DISPENSING OPTICIANS

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

### Employment Summary

	Male	Female	Total	%
White Employees	0	1	1	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			1	100 %

### Publications

#### A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

## **Analysis of Budget Request**

**Appropriation:** 2KN - Dispensing Opticians

**Funding Sources:** SDB - Dispensing Opticians Board

The State Board of Dispensing Opticians was established by Act 589 of 1981 and consists of nine (9) members appointed by the Governor. The Board is charged with administering, coordinating and enforcing the Ophthalmic Dispensing Act codified at A.C.A. §17-89-101 et seq. "Ophthalmic Dispensing" includes the preparation of laboratory work orders, verification and dispensing of spectacle lenses, spectacles, eyeglasses, or parts thereof to the intended wearer, on written prescription from ophthalmologist or optometrist.

The Board's primary mission is to protect the visual health of the citizens of Arkansas by maintaining rules, regulations, and license requirements for opticians that ensure competence, credibility and integrity within the profession.

This appropriation is funded by Special Revenue derived from the licenses and permits fees.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting to continue appropriation in the amount of \$50,442 for FY2022 and FY2023.

The Executive Recommendation provides for the Agency Request and a title change for one position.

## Appropriation Summary

**Appropriation:** 2KN - Dispensing Opticians

**Funding Sources:** SDB - Dispensing Opticians Board

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Regular Salaries	5010000	12,828	16,132	15,397	16,383	16,383	16,383	16,383	
<b>#Positions</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	
Extra Help	5010001	0	1,200	1,200	1,200	1,200	1,200	1,200	
<b>#Extra Help</b>		<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	
Personal Services Matching	5010003	7,917	8,341	8,184	8,759	8,759	8,759	8,759	
Operating Expenses	5020002	11,698	23,900	23,900	23,900	23,900	23,900	23,900	
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	
Professional Fees	5060010	0	0	0	0	0	0	0	
Data Processing	5090012	0	0	0	0	0	0	0	
Refunds/Reimbursements	5110014	0	200	200	200	200	200	200	
Capital Outlay	5120011	0	0	0	0	0	0	0	
<b>Total</b>		<b>32,443</b>	<b>49,773</b>	<b>48,881</b>	<b>50,442</b>	<b>50,442</b>	<b>50,442</b>	<b>50,442</b>	
<b>Funding Sources</b>									
Fund Balance	4000005	262,233	261,766		243,969	243,969	236,027	236,027	
Special Revenue	4000030	31,976	31,976		42,500	42,500	42,500	42,500	
<b>Total Funding</b>		<b>294,209</b>	<b>293,742</b>		<b>286,469</b>	<b>286,469</b>	<b>278,527</b>	<b>278,527</b>	
Excess Appropriation/(Funding)		(261,766)	(243,969)		(236,027)	(236,027)	(228,085)	(228,085)	
<b>Grand Total</b>		<b>32,443</b>	<b>49,773</b>		<b>50,442</b>	<b>50,442</b>	<b>50,442</b>	<b>50,442</b>	

FY21 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2019-2021 Biennium.