

DEPARTMENT OF HEALTH - ARKANSAS BOARD OF DISPENSING OPTICIANS

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

Employment Summary

	Male	Female	Total	%
White Employees	0	1	1	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			1	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

Analysis of Budget Request

Appropriation: 2KN - Dispensing Opticians

Funding Sources: SDB - Dispensing Opticians Board

The State Board of Dispensing Opticians was established by Act 589 of 1981 and consists of nine (9) members appointed by the Governor. The Board is charged with administering, coordinating and enforcing the Ophthalmic Dispensing Act codified in Ark. Code Ann. § 17-89-101 et seq. "Ophthalmic Dispensing" includes the preparation of laboratory work orders, verification and dispensing of spectacle lenses, spectacles, eyeglasses, or parts thereof to the intended wearer, on written prescription from ophthalmologist or optometrist.

The Board's primary mission is to protect the visual health of the citizens of Arkansas by maintaining rules, regulations, and license requirements for opticians that ensure competence, credibility and integrity within the profession.

The Board is funded by special revenues derived from the licenses and permits fees.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting appropriation in the amount of \$93,348 for FY2024 and \$94,008 for FY2025.

The Agency Request includes the following change:

- Upgrade of one (1) position, including an increase of \$18,456 in Regular Salaries and \$4,584 in Personal Services Matching appropriation for both years of the biennium.

The Executive Recommendation provides for the Agency Request with the exception of the position upgrade and associated appropriation. This change will be placed on hold for the new administration to review and recommend.

Appropriation Summary

Appropriation: 2KN - Dispensing Opticians
Funding Sources: SDB - Dispensing Opticians Board

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	15,311	31,775	16,383	49,750	31,294	49,750	31,294
#Positions		1	1	1	1	1	1	1
Extra Help	5010001	0	1,200	1,200	1,200	1,200	1,200	1,200
#Extra Help		0	1	1	1	1	1	1
Personal Services Matching	5010003	9,397	13,195	8,759	18,298	13,714	18,958	14,374
Operating Expenses	5020002	16,671	23,900	23,900	23,900	23,900	23,900	23,900
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Refunds/Reimbursements	5110014	0	200	200	200	200	200	200
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		41,379	70,270	50,442	93,348	70,308	94,008	70,968
Funding Sources								
Fund Balance	4000005	286,570	283,771		228,501	228,501	150,153	173,193
Special Revenue	4000030	38,228	15,000		15,000	15,000	15,000	15,000
Rebates	4000412	352	0		0	0	0	0
Total Funding		325,150	298,771		243,501	243,501	165,153	188,193
Excess Appropriation/(Funding)		(283,771)	(228,501)		(150,153)	(173,193)	(71,145)	(117,225)
Grand Total		41,379	70,270		93,348	70,308	94,008	70,968

FY23 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium.