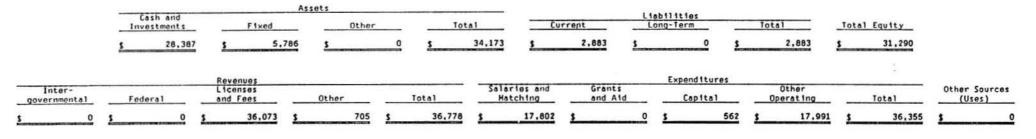
ARKANSAS BUDGET SYSTEM AGENCY PROGRAM COMMENTARY 1997 - 1999

The Board of Optometry is not making any priority request for the next biennial budget. Our normal budget request will be adequate to fund the operation of the Board of Optometry.

| AGENCY | DIRECTOR | AGENCY | PAGE |
|--------------------|-------------------------|-------------------------------|------|
| Board of Optometry | Howard F. Flippin, O.D. | PROGRAM COMMENTARY BR21 | 215 |

ARKANSAS STATE BOARD OF OPTOMETRY SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS FOR THE YEAR ENDED JUNE 30, 1994



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Findings

Recommendations

(CASH FUNDS - The Agency did not record all of its cash fund transactions in the Accounting Federal Grants Management (AFGM) System, and the AFGM Fund Analysis report was not reconciled to the true cash balance as required in Part II, Chapter 24 of the State Accounting Procedures Manual.)

(Review and comply with Part II, Chapter 24 of the State Accounting Procedures Manual.)

Audited by Division of Legislative Audit SA0828094

) Noted in previous year's audit report.

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ARKANSAS BUDGET SYSTEM EMPLOYMENT SUMMARY AS REQUIRED BY ACT 350 OF 1993 (A.C.A 19-4-307)

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| AGENCY TITLE 280 - 0 | ptometry Board | | | |
|--|----------------|----------|------------------|------------------------|
| | MALE | FENALE | TOTAL | PERCENTAGE OF TOTAL |
| WHITE EMPLOYEES | 1 | <u> </u> | | 100% |
| BLACK EMPLOYEES | 0 | | 0 | 0% |
| EMPLOYEES OF OTHER RACIAL WINORITIES | 0 | | 0 | 0% |
| AS OF 00/10/96 | | | TOTAL HINDRITIES | 0% |
| 1 11-12 | | | TOTAL ENPLOYED | 100% |

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SUMMARY

STATUS OF NEW PROGRAMS/EXPANSIONS AUTHORIZED BY THE 80TH GENERAL ASSEMBLY

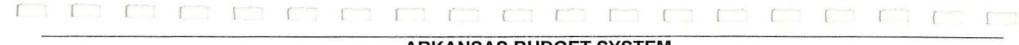
AGENCY: BOARD OF OPTOMETRY

| | | ADDIT | IONAL | | |
|--------------------|--------|--------------|--------------|--------|--|
| | # POS. | AUTHORIZED A | PPROPRIATION | | |
| PROGRAM AUTHORIZED | AUTH. | FY 95-96 | FY 96-97 | STATUS | |

APPROPRIATION: A27 BOARD OF DPTOMETRY - CASH

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No new programs or expansions in the 1995-97 biennium.



ARKANSAS BUDGET SYSTEM ANALYSIS OF BUDGET REQUEST 1997 - 1999

The Arkansas State Board of Optometry was created by Act 94 of 1941 to regulate the optometric industry in the State. The Board has two positions (Bookkeeper and Secretary), operating expenses, and professional fees and services. Income is derived from fees charged for examinations and renewal fees.

The Board has no priority requests for the biennium.

The Executive Recommendation is Agency Request which includes appropriation for a 2.8% Cost of Living Allowance for positions on July 1 of each year of the biennium along with accompanying employee matching requirements.

Expenditure of appropriation is dependent upon available funding.

| AGENCY | APPROPRIATION | CASH FUND | ANALYSIS OF | PAGE |
|--|---|-------------------------------|----------------|------|
| Name: Arkansas State Board of Optometry | Name: State Board of Optometry - Cash Operations | Name: Optometry Board Cash | BUDGET REQUEST | 219 |
| Code: 280 | Code: A27 | Code: 320 | BR20 | 21.0 |

ARKANSAS BUDGET SYSTEM

| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 |
|---------------------------|-----------|-----------|------------|---|--------------|---|-----------|--|-----------|-----------|-----------|--------|-----------------------|
| | EXPEND | TURES | 96-97 | 97- | 98 FISCAL YE | R | 98 | -99 FISCAL YEA | R | R | ECOMMEN | DATION | s |
| CHARACTER TITLE | 95-96 | 96-97 | AUTHORIZED | | PRIORITY | TOTAL | | PRIORITY | TOTAL | EXECU | | LEGISL | |
| | ACTUAL | BUDGETED | APPRO | BASE | PROGRAMS | REQUEST | BASE | PROGRAMS | REQUEST | 97-98 | 98-99 | 97-98 | 98-99 |
| | | | | | | | | | | | | | |
| JULAR SALARIES | 16,400 | 18,446 | 17,456 | 19,339 | 0 | 19,339 | 19,879 | 0 | 19,879 | 19,339 | 19,879 | | |
| JMBER OF POSITIONS | 2 | 2 | 2 | 2 | 0 | 2 | 2 | 0 | 2 | 2 | 2 | | |
| SONAL SERV MATCHING | 1,390 | 9,314 | 8,435 | 9,437 | 0 | 9,437 | 9,533 | ٥ | 9,533 | 9,437 | 9,533 | | |
| RATING EXPENSES | 15,103 | 23,154 | 24,184 | 23,154 | 0 | 23,154 | 23,154 | 0 | 23,154 | 23,154 | 23,154 | | |
| JF FEES & SERVICES | 65 | 1,012 | 1,012 | 1,012 | 0 | 1,012 | 1,012 | 0 | 1,012 | 1,012 | 1,012 | | |
| TA PROCESSING | 0 | 400 | 400 | 400 | 0 | 400 | 400 | 0 | 400 | 400 | 400 | | |
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| | | | | | | | | | | | | | |
| TAL | 32,958 | 52,326 | 51,487 | 53,342 | 0 | 53,342 | 53,978 | . 0 | 53,978 | 53,342 | 53,978 | | |
| PROPOSED FUNDING SOURCES | | | ********** | | | | | | | | | | |
| 1D BALANCES | 43,686 | 53,413 | ********* | 43,087 | | 43,087 | 31,745 | | 31,745 | 43,087 | 31,745 | | |
| IERAL REVENUES | | | ********* | | | | | | | | | | |
| CIAL REVENUES | | | ********* | | | | | | | | | | |
| JERAL_FUNDS | | | ********* | | | | | | | | | | |
| ATE CENTRAL SERVICES FUND | , | | ******** | | | | | | | | | | |
| 1-REVENUE RECEIPTS | | | ******** | | | | | | | | | | and the second |
| SH FUNDS | 42,685 | 42,000 | ******** | 42,000 | | 42,000 | 42,000 | | 42,000 | 42,000 | 42,000 | | |
| IER | | | ******* | | | | | | | | | | |
| TAL FUNDING | 86,371 | 95,413 | ****** | 85,087 | | 85,087 | 73,745 | | 73,745 | 85,087 | 73,745 | | |
| | | | | The second se | | and the second se | | and a second | | | | | |
| ESS APPRO/ (FUNDING) | (53,413) | (43,087) | ********* | (31,745) | | (31,745) | 1 19,7671 | | (19,767) | (31,745) | (19,767) | | and the second second |

008 BOARDS AND COMMISSIONS - MEDICALLY RELATED Te

280 STATE BOARD OF OPTOMETRY 1 A27 CASH OPERATIONS

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The FY97 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1995-97 biennium.

APPROPRIATION SUMMARY

BR 215

320 OPTOMETRY BOARD CASH(280) 1D

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