


ARKANSAS BUDGET SYSTEM  
AGENCY PROGRAM COMMENTARY  
1999 - 2001

The Board of Optometry is making one request to increase the character  
10 appropriation to allow the services of an investigator.

AGENCY BOARD OF OPTOMETRY	DIRECTOR 	AGENCY PROGRAM COMMENTARY BR21	PAGE 279
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ARKANSAS STATE BOARD OF OPTOMETRY  
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS  
FOR THE YEAR ENDED JUNE 30, 1996

Assets					Liabilities			Total Equity	
Cash and Investments	Fixed	Other	Total	Current	Long-Term	Total			
\$ 53,072	\$ 5,956	\$ 0	\$ 59,028	\$ 1,098	\$ 0	\$ 1,098	\$ 57,930		

Revenues				Expenditures				Other Sources (Uses)	
Inter-governmental	Federal	Licenses and Fees	Other	Total	Salaries and Matching	Grants and Aid	Capital	Other Operating	Total
\$ 0	\$ 0	\$ 41,990	\$ 1,743	\$ 43,733	\$ 19,259	\$ 0	\$ 0	\$ 15,570	\$ 34,829

Findings	Recommendations
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None

None

ARKANSAS BUDGET SYSTEM  
EMPLOYMENT SUMMARY  
AS REQUIRED BY ACT 358 OF 1993

AGENCY TITLE      280    ARKANSAS STATE BOARD OF OPTOMETRY

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>1</u>	<u>1</u>	<u>2</u>	<u>100%</u>
BLACK EMPLOYEES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
TOTAL EMPLOYED AS OF				
<u>08/08/98</u> DATE			<u>0%</u>	<u>0%</u>
			TOTAL MINORITIES	
			<u>2</u>	<u>100%</u>
			TOTAL EMPLOYEES	

Howard F. Flippin, O.D.  
AGENCY DIRECTOR

# CASH FUND BALANCE DESCRIPTION

AS OF JUNE 30, 1998

AGENCY: BOARD OF OPTOMETRY

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ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
320	60,470.68	Checking	First Security Bank Searcy	ACA 17-90-303      Collection of fees for License Renewal
320	50,000.00	Savings	Ark. Money Manage- ment Trust Fund	<b>STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES:</b> ACA 17-90-204 give power to levy civil penalties ACA 17-90-303 give power to collect license fees
320	4,776.73	Money Market	First Security Bank Searcy	<b>REVENUE RECEIPTS CYCLE:</b> Fees are collected in December and January for license renewal. Examination fees are collected in June.
				<b>FUND BALANCE UTILIZATION:</b>  Funds are collected in December and January, each year. The agency budgets carefully for the full twelve months.
ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
				<b>STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES:</b>
				<b>REVENUE RECEIPTS CYCLE:</b>
				<b>FUND BALANCE UTILIZATION:</b>

**ARKANSAS BUDGET SYSTEM  
ANALYSIS OF BUDGET REQUEST  
1999 - 2001**

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The Arkansas State Board of Optometry was created by Act 94 of 1941 to regulate the optometric industry in the State. The Board is a cash agency funded from examination fees and renewal fees charged pursuant to subchapter 3 of Arkansas Code Annotated §17-90. Act 176 of 1997 amended A.C.A. §17-90-401 giving the Board authority to promulgate rules and regulations governing the prescribing of controlled substances by Optometrists.

The FY99 budgeted amount of \$52,569 consists of Regular Salaries and Personal Services Matching for two positions (Bookkeeper and Secretary/Treasurer), Operating Expenses, Professional Fees & Services and Data Processing. Base Level is \$58,329 for FY00 and \$59,018 for FY01.

Included in Base Level is an extraordinary salary increase for the Secretary/Treasurer position for an increase in duties associated with the monitoring and compliance of the amended Optometry Law. The request is for \$9,729 in FY00 and \$9,937 in FY01, a 34.4% increase over FY99 salary level of \$7,239 the first year with only a 2.14% increase the second year.

The Board is requesting a change over Base Level in Professional Fees & Services in the amount of \$6,000 each year of the biennium. This will allow the Board to hire an independent Investigator to monitor compliance with the law as complaints are filed.

The Executive Recommendation provides for Base Level including a cost of living increase of 2.8% each year over the FY99 salary levels, and related Personal Services Matching costs as well as the request for Professional Fees & Services in the amount of \$6,000 each year of the biennium. The extraordinary increase for the Secretary/Treasurer has been denied.

AGENCY	APPROPRIATION	CASH FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Arkansas State Board of Optometry  Code: 280	Name: Cash Operations  Code: A27	Name: Optometry Board - Cash  Code: 320	BR20	283



ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	CHANGE		TOTAL	CHANGE		TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO	BASE	LEVEL	REQUEST	BASE	LEVEL	REQUEST	99-00	00-01	99-00	00-01
REGULAR SALARIES	19,332	19,958	19,879	23,199	0	23,199	23,784	0	23,784	20,911	21,496		
NUMBER OF POSITIONS	2	2	2	2	0	2	2	0	2	2	2		
PERSONAL SERV MATCHING	1,369	3,545	9,533	10,564	0	10,564	10,668	0	10,668	10,158	10,262		
OPERATING EXPENSES	17,975	23,154	23,154	23,154	0	23,154	23,154	0	23,154	23,154	23,154		
PROF FEES & SERVICES	1,611	5,512	1,012	1,012	6,000	7,012	1,012	6,000	7,012	7,012	7,012		
CAPITAL OUTLAY	2,531	0	0	0	0	0	0	0	0	0	0		
DATA PROCESSING	373	400	400	400	0	400	400	0	400	400	400		
<b>TOTAL</b>	<b>43,191</b>	<b>52,569</b>	<b>53,978</b>	<b>58,329</b>	<b>6,000</b>	<b>64,329</b>	<b>59,018</b>	<b>6,000</b>	<b>65,018</b>	<b>61,635</b>	<b>62,324</b>		
PROPOSED FUNDING SOURCES			*****										
UNDD BALANCES	69,398	112,584	*****	120,015		120,015	115,686		115,686	120,015	118,380		
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS	86,377	60,000	*****	54,000	6,000	60,000	54,000	6,000	60,000	60,000	60,000		
OTHER			*****										
TOTAL FUNDING	155,775	172,584	*****	174,015	6,000	180,015	169,686	6,000	175,686	180,015	178,380		
EXCESS APPRO/ (FUNDING)	( 112,584)	( 120,015)	*****	( 115,686)		( 115,686)	( 110,668)		( 110,668)	( 118,380)	( 116,056)		
TOTAL	43,191	52,569	*****	58,329	6,000	64,329	59,018	6,000	65,018	61,635	62,324		

DEPT 008 BOARDS AND COMMISSIONS - MEDICALLY RELATED  
 AGENCY 280 STATE BOARD OF OPTOMETRY  
 PROGRAM A27 CASH OPERATIONS  
 FUND 320 OPTOMETRY BOARD CASH(280)

Budgeted exceeds Authorized in various line items due to a transfer from Cash Fund Holding Account.

APPROPRIATION SUMMARY

BR 215

The FY99 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1997-99 biennium.

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01 02 03 04 05 06 07 08 09 10 11 12 13 14 15 16 17 18 19

RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1999 - 01 BIENNIUM REQUESTS		R E C O M M E N D A T I O N S					
					ACTUAL	BUDGETED	FY 1999 - 00	FY 2000 - 01	EXECUTIVE		LEGISLATIVE			
					97-98	98-99	REQUEST	REQUEST	1999-00	2000-01	1999-00	2000-01		
000		320	280 A27	B	43,191 2	52,569 2	58,329 2	59,018 2	55,635 2	56,324 2				
001		320	280 A27	C01			6,000 0	6,000 0	6,000	6,000				
<p><b>Character 10</b> – Additional appropriation is requested to allow the Board to use the services of an investigator to monitor compliance of the amended Optometry Law that allows the prescribing of controlled substances by optometrists.</p>														

DEPT 008 BOARDS AND COMMISSIONS - MEDICALLY RELATED  
 AGY 280 STATE BOARD OF OPTOMETRY  
 APPRO A27 CASH OPERATIONS  
 FUND 320 OPTOMETRY BOARD CASH(280)

RANK BY APPROPRIATION  
 BR 264