

STATE BOARD OF OPTOMETRY

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2018

None

Employment Summary

	Male	Female	Total	%
White Employees	1	1	2	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			2	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

Analysis of Budget Request

Appropriation: A27 - Optometry Operations

Funding Sources: 320 - Optometry Board - Cash

The State Board of Optometry regulates and maintains rules and requirements for those interested in and are practicing optometry in Arkansas. The Board is funded by cash revenue from fees charged by the Agency, as authorized by A.C.A. §17-90-401.

The Board is requesting \$177,294 for each year of the 2019-2021 Biennium.

The Board is requesting the following changes to better align with past expenditures for both years:

- A reduction in Operating Expenses by (\$8,354); and
- A reduction in Professional Fees by (\$4,012).

However, due to anticipation of increased cost for Attorney Fees, as well as travel, mileage, lodging, and other for Board Members, both Operating and Professional Fees are greater than 10% Actual Expenditures in FY 2018.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: A27 - Optometry Operations
Funding Sources: 320 - Optometry Board - Cash

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Regular Salaries	5010000	79,794	82,211	79,246	82,061	82,061	82,061	82,061	
#Positions		2	2	2	2	2	2	2	
Personal Services Matching	5010003	27,269	28,198	27,323	28,233	28,233	28,233	28,233	
Operating Expenses	5020002	29,566	40,354	40,354	32,000	32,000	32,000	32,000	
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	
Professional Fees	5060010	22,529	39,012	39,012	35,000	35,000	35,000	35,000	
Data Processing	5090012	0	0	0	0	0	0	0	
Capital Outlay	5120011	0	0	0	0	0	0	0	
Total		159,158	189,775	185,935	177,294	177,294	177,294	177,294	
Funding Sources									
Fund Balance	4000005	302,046	314,241		284,347	284,347	266,819	266,819	
Cash Fund	4000045	171,353	159,881		159,766	159,766	159,766	159,766	
Total Funding		473,399	474,122		444,113	444,113	426,585	426,585	
Excess Appropriation/(Funding)		(314,241)	(284,347)		(266,819)	(266,819)	(249,291)	(249,291)	
Grand Total		159,158	189,775		177,294	177,294	177,294	177,294	

FY19 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2017-2019 Biennium.
 Regular Salaries appropriation includes board member stipend payments.
 Expenditure of appropriation is contingent upon available funding.