

# DEPARTMENT OF HEALTH - STATE BOARD OF OPTOMETRY

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

### Employment Summary

	Male	Female	Total	%
White Employees	1	1	2	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			2	100 %

### Publications

#### A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

## **Analysis of Budget Request**

**Appropriation:** Z66 - Board of Optometry - Cash in Treasury

**Funding Sources:** NBO - Cash in Treasury

The State Board of Optometry regulates and maintains rules and requirements for those interested in and are practicing optometry in Arkansas.

The Board is funded by cash revenue derived from registration, administrative, licenses fees and fines charged by the Agency, as authorized by Arkansas Code §17-90-301.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting to continue appropriation in the amount of \$182,301 for FY2022 and FY2023.

The Executive Recommendation provides for the Agency Request and a title change for one position.

## Appropriation Summary

**Appropriation:** Z66 - Board of Optometry - Cash in Treasury

**Funding Sources:** NBO - Cash in Treasury

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	82,762	83,694	82,061	85,604	85,604	85,604	85,604
<b>#Positions</b>		<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
Personal Services Matching	5010003	28,483	28,539	28,233	29,697	29,697	29,697	29,697
Operating Expenses	5020002	30,272	32,000	32,000	32,000	32,000	32,000	32,000
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0
Professional Fees	5060010	24,818	35,000	35,000	35,000	35,000	35,000	35,000
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
<b>Total</b>		<b>166,335</b>	<b>179,233</b>	<b>177,294</b>	<b>182,301</b>	<b>182,301</b>	<b>182,301</b>	<b>182,301</b>
<b>Funding Sources</b>								
Fund Balance	4000005	344,177	339,807		315,414	315,414	297,113	297,113
Cash Fund	4000045	161,965	154,840		164,000	164,000	164,000	164,000
<b>Total Funding</b>		<b>506,142</b>	<b>494,647</b>		<b>479,414</b>	<b>479,414</b>	<b>461,113</b>	<b>461,113</b>
<b>Excess Appropriation/(Funding)</b>		<b>(339,807)</b>	<b>(315,414)</b>		<b>(297,113)</b>	<b>(297,113)</b>	<b>(278,812)</b>	<b>(278,812)</b>
<b>Grand Total</b>		<b>166,335</b>	<b>179,233</b>		<b>182,301</b>	<b>182,301</b>	<b>182,301</b>	<b>182,301</b>

FY21 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2019-2021 Biennium. Expenditure of appropriation is contingent upon available funding.