

DEPARTMENT OF HEALTH - STATE BOARD OF OPTOMETRY

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

Employment Summary

	Male	Female	Total	%
White Employees	0	1	1	50 %
Black Employees	0	1	1	50 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			1	50 %
Total Employees			2	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

Analysis of Budget Request

Appropriation: Z66 - Board of Optometry - Cash in Treasury

Funding Sources: NBO - Cash in Treasury

The State Board of Optometry regulates and maintains rules and requirements for those interested in and are practicing optometry in Arkansas.

The Board is funded by cash revenues derived from registration, administrative, licenses fees and fines charged by the Agency, as authorized by Ark. Code Ann. § 17-90-301.

With the exception of Personal Services Matching, continuing level of appropriation is the FY2023 Authorized.

Expenditure of appropriation is contingent upon available funding.

The Agency is requesting appropriation in the amount of \$185,923 for FY2024 and \$187,243 for FY2025.

The Agency Request includes the following changes:

- Increase of \$456 in Regular Salaries and \$105 in Personal Services Matching appropriation for both years of the biennium associated with various personnel changes which include reclassifications, title changes, upgrades, and/or downgrades.

The Executive Recommendation provides for the Agency Request with the exception of the position reclassification and associated appropriation. This change will be placed on hold for the new administration to review and recommend.

Appropriation Summary

Appropriation: Z66 - Board of Optometry - Cash in Treasury

Funding Sources: NBO - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation		Agency Request and Executive Recommendation	
		2021-2022 Actual	2022-2023 Budget	2022-2023 Authorized	2023-2024		2024-2025	
					Agency	Executive	Agency	Executive
Regular Salaries	5010000	61,939	80,524	85,604	86,060	85,604	86,060	85,604
#Positions		2	2	2	2	2	2	2
Personal Services Matching	5010003	23,440	30,330	29,697	32,863	32,758	34,183	34,078
Operating Expenses	5020002	12,833	32,000	32,000	32,000	32,000	32,000	32,000
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0
Professional Fees	5060010	4,068	35,000	35,000	35,000	35,000	35,000	35,000
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		102,280	177,854	182,301	185,923	185,362	187,243	186,682
Funding Sources								
Fund Balance	4000005	328,493	389,236		413,982	413,982	430,659	431,220
Cash Fund	4000045	162,823	202,600		202,600	202,600	202,600	202,600
Inter-agency Fund Transfer	4000316	200	0		0	0	0	0
Total Funding		491,516	591,836		616,582	616,582	633,259	633,820
Excess Appropriation/(Funding)		(389,236)	(413,982)		(430,659)	(431,220)	(446,016)	(447,138)
Grand Total		102,280	177,854		185,923	185,362	187,243	186,682

FY23 Budget amount in Personal Services Matching exceeds the authorized amount due to matching rate adjustments during the 2021-2023 Biennium. Expenditure of appropriation is contingent upon available funding.