

ARKANSAS STATE BOARD OF PHARMACY

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2018

None

Employment Summary

	Male	Female	Total	%
White Employees	4	5	9	90 %
Black Employees	0	1	1	10 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			1	10 %
Total Employees			10	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Annual Report	17-92-206(B)	Y	N	25	This report is furnished to the Governor's Office, Board Members, Arkansas Colleges of Pharmacy, Arkansas Pharmacists Association and other interested parties. It lists all of the licenses and permits issued. The Annual Report is also available on the agency website. It is required by statute.	0	0.00

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Directory of Pharmacies	17-92-206(B)	Y	N	25	This directory is furnished by email to the Governor's Office, Board Members, Arkansas Colleges of Pharmacy, and other interested parties. Hard copies are sent to the State Library. The directory lists all pharmacies, their addresses, and the pharmacist-in-charge of the facilities.	0	0.00

Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2017-2018		2018-2019		2018-2019		2019-2020				2020-2021			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
58P Pharmacy Student Loans	0	0	50,000	0	50,000	0	0	0	0	0	0	0	0	0
860 Pharmacy Board-Treasury	1,586,592	11	1,933,862	11	1,745,406	11	1,946,717	11	1,931,638	11	1,948,124	11	1,933,045	11
V34 Pharmacy Student Loans and Scholarships	275,000	0	275,000	0	275,000	0	75,000	0	75,000	0	75,000	0	75,000	0
Total	1,861,592	11	2,258,862	11	2,070,406	11	2,021,717	11	2,006,638	11	2,023,124	11	2,008,045	11

Funding Sources		%		%		%		%		%		%	
Fund Balance	4000005	3,063,833	60.8	3,178,335	63.9	2,713,473	60.9	2,713,473	60.9	2,435,756	58.3	2,450,835	58.4
Cash Fund	4000045	2,026,094	40.2	1,744,000	35.1	1,744,000	39.1	1,744,000	39.1	1,744,000	41.7	1,744,000	41.6
Transfers / Adjustments	4000683	(50,000)	(1.0)	50,000	1.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Funds		5,039,927	100.0	4,972,335	100.0	4,457,473	100.0	4,457,473	100.0	4,179,756	100.0	4,194,835	100.0
Excess Appropriation/(Funding)		(3,178,335)		(2,713,473)		(2,435,756)		(2,450,835)		(2,156,632)		(2,186,790)	
Grand Total		1,861,592		2,258,862		2,021,717		2,006,638		2,023,124		2,008,045	

Analysis of Budget Request

Appropriation: 58P - Pharmacy Student Loans

Funding Sources: NPB - Cash in Treasury

The Board initially provided \$550,000 in FY10 from fund balances to the UAMS-School of Pharmacy for the purpose of providing student loans to pharmacy students. The appropriation was reduced to \$50,000 in FY11 and has remained at \$50,000 authorized level. Funding is transferred from Pharmacy Operations as needed to support this appropriation.

The Board is requesting to discontinue this appropriation for the 2019-2021 Biennium and to only utilize Pharmacy Student Loans and Scholarships Appropriation in the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 58P - Pharmacy Student Loans

Funding Sources: NPB - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Refunds/Investments/Transfers 5110020	0	50,000	50,000	0	0	0	0
Total	0	50,000	50,000	0	0	0	0
Funding Sources							
Transfers / Adjustments 4000683	0	50,000		0	0	0	0
Total Funding	0	50,000		0	0	0	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	0	50,000		0	0	0	0

Expenditure of appropriation is contingent upon available funding.

Analysis of Budget Request

Appropriation: 860 - Pharmacy Board-Treasury

Funding Sources: NPB - Cash in Treasury

The State Board of Pharmacy is responsible for licensing pharmacists, interns, pharmacy technicians, pharmacies and businesses engaged in the practice of pharmacy in Arkansas. The Board is composed of six pharmacist members, one consumer member, and one senior citizen member, for a total of eight members. The State Board of Pharmacy is funded by cash revenue derived from penalties and fees.

The Board is requesting \$1,946,717 in FY20 and \$1,948,124 in FY21.

The Board Request includes the following changes:

- Increasing Extra Help by \$14,000 in both years of the biennium due to the allotted hours increasing to 1,500 from 1,000.
- Personal Service Matching will increase by \$1,079 as a result of the Extra Help increase.

The Board's request to maintain appropriation above 10% of their actual FY18 expenditures includes the following justifications:

- Operating Expenses - This is for inspectors to conduct routine in-state inspections and to contract off-duty police officers so they may be present during any board hearings.
- Conference Fees & Travel - Staff must attend extensive training and conferences to stay current on the ever-changing issues in pharmacy.
- Professional Fees & Services - To increase efforts to prevent opioid addiction by educating pharmacists, partnering with other agencies to present the annual Arkansas Prescription Drug Abuse Summit for health professionals and law enforcement, and participating in the Arkansas Takeback event.
- Refunds/Reimbursements is needed in case applicants will require a refund.
- Impaired Pharmacist Program - Appropriation is needed to pay for a contractual stipend for the program's director/operator. In addition, a new iPad is needed for the program as the current one was issued in 2011.

The Executive Recommendation provides for the Agency Request with the exception of reducing Extra Help by (\$14,000) and Personal Service Matching by (\$1,079).

Appropriation Summary

Appropriation: 860 - Pharmacy Board-Treasury

Funding Sources: NPB - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries 5010000	855,483	1,034,521	880,914	1,032,692	1,032,692	1,032,792	1,032,792
#Positions	11	11	11	11	11	11	11
Extra Help 5010001	15,340	16,000	16,000	30,000	16,000	30,000	16,000
#Extra Help	2	4	4	4	4	4	4
Personal Services Matching 5010003	248,292	289,236	254,387	289,920	288,841	291,227	290,148
Operating Expenses 5020002	433,745	486,985	486,985	486,985	486,985	486,985	486,985
Conference & Travel Expenses 5050009	20,768	29,120	29,120	29,120	29,120	29,120	29,120
Professional Fees 5060010	5,000	25,000	25,000	25,000	25,000	25,000	25,000
Data Processing 5090012	0	0	0	0	0	0	0
Refunds/Reimbursements 5110014	2,580	3,000	3,000	3,000	3,000	3,000	3,000
Capital Outlay 5120011	0	0	0	0	0	0	0
Impaired Pharmacist Program 5900046	5,384	50,000	50,000	50,000	50,000	50,000	50,000
Total	1,586,592	1,933,862	1,745,406	1,946,717	1,931,638	1,948,124	1,933,045
Funding Sources							
Fund Balance 4000005	3,063,833	3,178,335		2,713,473	2,713,473	2,435,756	2,450,835
Cash Fund 4000045	2,026,094	1,744,000		1,744,000	1,744,000	1,744,000	1,744,000
Transfers / Adjustments 4000683	(325,000)	(275,000)		(75,000)	(75,000)	(75,000)	(75,000)
Total Funding	4,764,927	4,647,335		4,382,473	4,382,473	4,104,756	4,119,835
Excess Appropriation/(Funding)	(3,178,335)	(2,713,473)		(2,435,756)	(2,450,835)	(2,156,632)	(2,186,790)
Grand Total	1,586,592	1,933,862		1,946,717	1,931,638	1,948,124	1,933,045

FY19 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2017-2019 Biennium.

Regular Salaries appropriation includes board member stipend payments.

Expenditure of appropriation is contingent upon available funding.

Analysis of Budget Request

Appropriation: V34 - Pharmacy Student Loans and Scholarships

Funding Sources: NPB - Cash in Treasury

The Pharmacy Student Loans and Scholarship Appropriation was established in the 2017-2019 Biennium and provides loans and scholarships for those attending an Arkansas College of Pharmacy. Selected candidates of the program become eligible for loan forgiveness after practicing pharmacy in an Arkansas community consisting of less than 15,000 people for a minimum of 36 consecutive months. The Board provided \$275,000 to Harding's College of Pharmacy to start the program in 2017-2018.

Funding is provided through transfer from the Board's Operations.

The Board is requesting \$75,000 in each year of the 2019-2021 Biennium.

The Board Request includes reducing the appropriation by (\$200,000) in the biennium and to provide loans and/or scholarships to all schools and colleges of pharmacy in Arkansas.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: V34 - Pharmacy Student Loans and Scholarships

Funding Sources: NPB - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Pharmacy Student Loans/Scholar 5900046	275,000	275,000	275,000	75,000	75,000	75,000	75,000
Total	275,000	275,000	275,000	75,000	75,000	75,000	75,000
Funding Sources							
Transfers / Adjustments 4000683	275,000	275,000		75,000	75,000	75,000	75,000
Total Funding	275,000	275,000		75,000	75,000	75,000	75,000
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	275,000	275,000		75,000	75,000	75,000	75,000

Expenditure of appropriation is contingent upon available funding.