

DEPARTMENT OF HEALTH - ARKANSAS STATE BOARD OF PHARMACY

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

Employment Summary

	Male	Female	Total	%
White Employees	3	5	8	89 %
Black Employees	0	1	1	11 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			1	11 %
Total Employees			9	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Annual Report	17-92-206(B)	Y	N	25	This report is furnished to the Governor, board members, Colleges of Pharmacy, and other interested parties. It lists all of the licenses and permits issued. It is required by statute.	0	0.00

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Directory of Pharmacies	17-92-206(B)	Y	N	25	This directory is furnished to the Governor, board members, Colleges of Pharmacy, and other interested parties. It lists all pharmacies, their addresses, and the pharmacist-in-charge of the facility.	0	0.00

Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2021-2022		2022-2023		2022-2023		2023-2024				2024-2025			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
860 Pharmacy Board-Treasury	1,955,569	10	2,270,976	11	2,059,767	11	2,208,013	10	2,208,013	10	2,214,982	10	2,214,982	10
V34 Pharmacy Student Loans and Scholarships	400,000	0	400,000	0	400,000	0	400,000	0	400,000	0	400,000	0	400,000	0
Total	2,355,569	10	2,670,976	11	2,459,767	11	2,608,013	10	2,608,013	10	2,614,982	10	2,614,982	10

Funding Sources		%		%		%		%		%		%	
Fund Balance	4000005	3,290,942	59.0	3,225,383	65.5	2,254,407	57.0	2,254,407	57.0	1,346,394	44.2	1,346,394	44.2
Cash Fund	4000045	2,287,782	41.0	1,700,000	34.5	1,700,000	43.0	1,700,000	43.0	1,700,000	55.8	1,700,000	55.8
Interest	4000300	228	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Inter-agency Fund Transfer	4000316	2,000	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Intra-agency Fund Transfer	4000317	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Funds		5,580,952	100.0	4,925,383	100.0	3,954,407	100.0	3,954,407	100.0	3,046,394	100.0	3,046,394	100.0
Excess Appropriation/(Funding)		(3,225,383)		(2,254,407)		(1,346,394)		(1,346,394)		(431,412)		(431,412)	
Grand Total		2,355,569		2,670,976		2,608,013		2,608,013		2,614,982		2,614,982	

FY23 Budget amount in FC 860 - Pharmacy Board - Treasury exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium.

Analysis of Budget Request

Appropriation: 860 - Pharmacy Board-Treasury

Funding Sources: NPB - Cash In Treasury

The State Board of Pharmacy is responsible for licensing pharmacists, interns, pharmacy technicians, pharmacies and businesses engaged in the practice of pharmacy in Arkansas. The Board is composed of six pharmacist members, one consumer member, and one senior citizen member, for a total of eight members.

The Board is funded by cash revenues derived from license fee and penalties charged by the Board.

Expenditure of appropriation is contingent upon available funding.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting appropriation in the amount of \$2,208,013 for FY2024 and \$2,214,982 for FY2025.

The Agency Request includes the following changes:

- Discontinuation one (1) position including a decrease of (\$29,046) in Regular Salaries for both years of the biennium, and Personal Services Matching of (\$13,602) for FY24 and (\$14,262) for FY25 due to position being vacant for two or more years (Ark. Code Ann. § 21-5-226)
- Reclassification of one (1) position with no change in appropriation for both years of the biennium.

The Executive Recommendation provides for the Agency Request with the exception of the position reclassification. This change will be placed on hold for the new administration to review and recommend.

Appropriation Summary

Appropriation: 860 - Pharmacy Board-Treasury

Funding Sources: NPB - Cash In Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	1,096,488	1,228,684	1,062,020	1,176,687	1,176,687	1,176,987	1,176,987
#Positions		10	11	11	10	10	10	10
Extra Help	5010001	20,599	30,000	30,000	30,000	30,000	30,000	30,000
#Extra Help		1	4	4	4	4	4	4
Personal Services Matching	5010003	318,932	343,187	298,642	332,221	332,221	338,890	338,890
Operating Expenses	5020002	472,740	486,985	486,985	486,985	486,985	486,985	486,985
Conference & Travel Expenses	5050009	18,027	29,120	29,120	29,120	29,120	29,120	29,120
Professional Fees	5060010	5,000	100,000	100,000	100,000	100,000	100,000	100,000
Data Processing	5090012	0	0	0	0	0	0	0
Refunds/Reimbursements	5110014	1,350	3,000	3,000	3,000	3,000	3,000	3,000
Capital Outlay	5120011	0	0	0	0	0	0	0
Impaired Pharmacist Program	5900046	22,433	50,000	50,000	50,000	50,000	50,000	50,000
Total		1,955,569	2,270,976	2,059,767	2,208,013	2,208,013	2,214,982	2,214,982
Funding Sources								
Fund Balance	4000005	3,287,186	3,221,399		2,250,423	2,250,423	1,342,410	1,342,410
Cash Fund	4000045	2,287,782	1,700,000		1,700,000	1,700,000	1,700,000	1,700,000
Inter-agency Fund Transfer	4000316	2,000	0		0	0	0	0
Intra-agency Fund Transfer	4000317	(400,000)	(400,000)		(400,000)	(400,000)	(400,000)	(400,000)
Total Funding		5,176,968	4,521,399		3,550,423	3,550,423	2,642,410	2,642,410
Excess Appropriation/(Funding)		(3,221,399)	(2,250,423)		(1,342,410)	(1,342,410)	(427,428)	(427,428)
Grand Total		1,955,569	2,270,976		2,208,013	2,208,013	2,214,982	2,214,982

FY23 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium.

Expenditure of appropriation is contingent upon available funding.

Analysis of Budget Request

Appropriation: V34 - Pharmacy Student Loans and Scholarships

Funding Sources: NPB - Cash in Treasury

The Pharmacy Student Loans and Scholarship Appropriation started in the 2017-2019 Biennium and provides loans and scholarships for those attending an Arkansas College of Pharmacy. Selected candidates of the program become eligible for loan forgiveness after practicing pharmacy in an Arkansas community consisting of less than 15,000 people for a minimum of 36 consecutive months.

Funding is derived from a transfer from the Board's Operations Appropriation.

Expenditure of appropriation is contingent upon available funding.

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting to continue appropriation in the amount of \$400,000 for both years of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: V34 - Pharmacy Student Loans and Scholarships

Funding Sources: NPB - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Pharmacy Student Loan/Scholars 5900046	400,000	400,000	400,000	400,000	400,000	400,000	400,000
Total	400,000	400,000	400,000	400,000	400,000	400,000	400,000
Funding Sources							
Fund Balance 4000005	3,756	3,984		3,984	3,984	3,984	3,984
Interest 4000300	228	0		0	0	0	0
Intra-agency Fund Transfer 4000317	400,000	400,000		400,000	400,000	400,000	400,000
Total Funding	403,984	403,984		403,984	403,984	403,984	403,984
Excess Appropriation/(Funding)	(3,984)	(3,984)		(3,984)	(3,984)	(3,984)	(3,984)
Grand Total	400,000	400,000		400,000	400,000	400,000	400,000

Expenditure of appropriation is contingent upon available funding.