ARKANSAS BUDGET SYSTEM AGENCY PROGRAM COMMENTARY 1997 - 1999

The Arkansas State Podiatry Examining Board's budget consists of operating expenses only. Our budget has been adequate and we are not requesting any increases for the 1997 - 1999 biennium budget.

DIRECTOR	AGENCY	PAGE
H. F. Brown, D.P.M.	COMMENTARY	221
		H. F. Brown, D.P.M. PROGRAM COMMENTARY

ARKANSAS STATE PODIATRY EXAMINING BOARD SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS FOR THE YEAR ENDED JUNE 30, 1994

			Assets												
	Cash and Investments	F1×ed	Other		Tota		Current		Liabilities t Long-Term		Total		Total Equity		
	\$ 27,801		174 \$	52	5	28.027	5	2.700	5	0 5		2,700	<u>s</u>	25,327	
		Revenues								Expenditures					
Inter- governmental	Federal	Licenses and Fees	Other	Total		Salaries and Matching		Grants and Ald		Capital		Other Operating		Total	Other Sources (Uses)
0	<u>\$</u> 0	\$ 6,175	5 519	<u>\$</u>	6,694	5	0	<u>s</u>	0	\$ 0	5	853	5	853	<u>\$</u> 0
		Findings								R	ecommenda	ations			
me.							None								

Jdited by Division of Legislative Audit 10828694

SUMMARY

STATUS OF NEW PROGRAMS/EXPANSIONS AUTHORIZED BY THE 80TH GENERAL ASSEMBLY

AGENCY: PODIATRY EXAMINERS BOARD

ADDITIONAL

POS.

AUTHORIZED APPROPRIATION

PROGRAM AUTHORIZED

AUTH.

FY 95-96 FY 96-97

STATUS

APPROPRIATION: A17 PODIATRY EXAMINERS BOARD - CASH

No new programs or expansions in the 1995-97 biennium.

ARKANSAS BUDGET SYSTEM ANALYSIS OF BUDGET REQUEST 1997 - 1999

Created by Act 610 of 1923, the Arkansas State Podiatry Examining Board regulates the practice of podiatry in the State. The income for this agency is received from examination and licensing fees. There are no positions authorized, only operating expenses in the amount of \$3,418. No expenditures were reported by the Board during FY96.

There are no priority requests for the 1997-99 biennium.

The Executive Recommendation is Agency Request.

Expenditure of appropriation is dependent upon available funding.

APPROPRIATION **CASH FUND ANALYSIS OF AGENCY** PAGE Name: Podiatry Examiners Board -Name: Podiatry Examiners **BUDGET REQUEST** Name: Podiatry Examiners Board **Cash Operations Board Cash** Board 224 Code: 286 Code: A17 Code: 322 **BR20**

ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14
	EXPENDI	TURES	96-97	97-	98 FISCAL YEA	R	98-	99 FISCAL YEA	R	R I	COHHEN	DATION	S
CHARACTER TITLE	95-96	96-97	AUTHORIZED		PRIORITY	TOTAL		PRIORITY	TOTAL	EXECU	TIVE	LEGISL	ATIVE
	ACTUAL	BUDGETED	APPRO	BASE	PROGRAMS	REQUEST	BASE	PROGRAMS	REQUEST	97-98	98-99	97-98	98-99
	-												
OPERATING EXPENSES		3,418	3,488	3,418	0	3,418	3,418	0	3,418	3,418	3,418		
							1					1	
	1 1									- 1	1		
	1 1		1					1			1		
	1 1				1			- 1			- 1		
	1							1			1		
	1 1				1								
	1 1								- 1				
	1 1				1				- 1				
	1 1	1						1	- 1		- 1		
	1 1										1		
									- 1		- 1		
										- 1	- 1		
	1 1												
	1							1		- 1	- 1		
	1 1								1	- 1	- 1		
	1 1				1					- 1	- 1		
	1 1							1					
	1 1									- 1	1		
								1	1	- 1	- 1		
	1 1									- 1			
	1 1							1	1	- 1	1		
	1 1				1					- 1	- 1		
	1 1								- 1	- 1	- 1		
	1 1								1	- 1	- 1		
	1 1				- 1				1	- 1			
										- 1			
TOTAL	0	3,418	3,488	3,418		3,418	3,418	0	3,418	3,418	3,418		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	29,790	35,691	********	38,973		38,973	42,255		42,255	38,973	42,255		
GENERAL REVENUES			******										-
SPECIAL REVENUES			******										
FEDERAL FUNDS			*******										-
STATE CENTRAL SERVICES FUND	,		********										
NON-REVENUE RECEIPTS			********						7.50				
CASH FUNDS	5,901	6,700	*******	6,700		6,700	6,700		6,700	6,700	6,700		
OTHER			*****				(2.05-		60.000	65 433	60.055		
TOTAL FUNDING	35,691		********	45,673		45,673	48,955		48,955	45,673	48,955		
EXCESS APPRO/ (FUNDING)	(35,691)		*******	(42,255)		(42,255)	(45,537)		(45,537)	(42,255)	45,537)	***************************************	
TOTAL	1 1	3,418	********	3,418		3,418	3,418		3,418	3,418	3,418		I

286 STATE PODIATRY EXAMINERS BOARD

A17 CASH OPERATIONS

BR 215