

ARKANSAS PSYCHOLOGY BOARD

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2018

None

Employment Summary

	Male	Female	Total	%
White Employees	0	1	1	50 %
Black Employees	0	1	1	50 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			1	50 %
Total Employees			2	100 %

Analysis of Budget Request

Appropriation: M82 - Treasury Cash Operations

Funding Sources: NBP - Cash in Treasury

A.C.A. §17-97-201 established the State Board of Examiners in Psychology. The Board is a cash agency funded from the fees collected primarily for application, testing and renewal. The Board is responsible for regulating the practice of psychology in the State of Arkansas by ensuring that Arkansans are protected from misrepresentation, unethical practices, and/or incompetence in the practice of psychology. This goal is accomplished by licensing psychologists and psychological examiners, registering psychological technicians, and investigating complaints. The Arkansas Psychology Board moved to a Cash in State Treasury on March 27, 2014.

The Board is requesting \$183,817 each year of the 2019-2021 Biennium.

The Board's request to maintain appropriation above 10% of their FY18 Actual Expenditures includes the following justifications:

- Operating Expenses due to new expenses: Office 365, VoIP phones, hardware/software, office furniture, and new board members.
- Conference & Travel Expenses due to variances in conference costs based on location and length.
- Professional Fees due to variances in costs of legal and examiner fees based on number of complaints.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: M82 - Treasury Cash Operations

Funding Sources: NBP - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			2019-2020		2020-2021	
		2017-2018 Actual	2018-2019 Budget	2018-2019 Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	64,345	67,155	61,024	67,024	67,024	67,024	67,024
#Positions		2	2	2	2	2	2	2
Personal Services Matching	5010003	26,495	27,520	25,751	27,526	27,526	27,526	27,526
Operating Expenses	5020002	43,176	61,540	61,540	61,540	61,540	61,540	61,540
Conference & Travel Expenses	5050009	2,008	3,000	3,000	3,000	3,000	3,000	3,000
Professional Fees	5060010	0	24,727	24,727	24,727	24,727	24,727	24,727
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		136,024	183,942	176,042	183,817	183,817	183,817	183,817
Funding Sources								
Fund Balance	4000005	501,592	596,196		778,254	778,254	960,437	960,437
Cash Fund	4000045	43,631	180,000		180,000	180,000	180,000	180,000
Investments	4000315	186,997	186,000		186,000	186,000	186,000	186,000
Total Funding		732,220	962,196		1,144,254	1,144,254	1,326,437	1,326,437
Excess Appropriation/(Funding)		(596,196)	(778,254)		(960,437)	(960,437)	(1,142,620)	(1,142,620)
Grand Total		136,024	183,942		183,817	183,817	183,817	183,817

FY19 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2017-2019 Biennium. Expenditure of appropriation is contingent upon available funding.