

# DEPARTMENT OF HEALTH - ARKANSAS PSYCHOLOGY BOARD

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

### Employment Summary

	Male	Female	Total	%
White Employees	0	1	1	50 %
Black Employees	0	1	1	50 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			1	50 %
Total Employees			2	100 %

### Publications

#### A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

## **Analysis of Budget Request**

**Appropriation:** M82 - Treasury Cash Operations

**Funding Sources:** NBP - Cash in Treasury

A.C.A. §17-97-201 established the State Board of Examiners in Psychology. The Board is responsible for regulating the practice of psychology in the State of Arkansas by ensuring that citizens of Arkansas are protected from misrepresentation, unethical practices, and/or incompetence in the practice of psychology. Board approves the credentials of all applicants, schedules written examinations, and administers oral examinations. Board investigates all allegations of possible ethical violations including but not limited to misrepresentation, unethical practice, and/or incompetence.

The Board is a cash agency funded from the fees collected primarily for application, testing and renewal.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting to continue appropriation in the amount of \$211,673 in FY2022 and \$211,925 in FY2023.

The Executive Recommendation provides for the Agency Request and title change for one position.

## Appropriation Summary

**Appropriation:** M82 - Treasury Cash Operations

**Funding Sources:** NBP - Cash in Treasury

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	87,627	87,056	67,024	88,597	88,597	88,797	88,797
<b>#Positions</b>		<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
Personal Services Matching	5010003	32,848	32,689	27,526	33,809	33,809	33,861	33,861
Operating Expenses	5020002	55,188	61,540	61,540	61,540	61,540	61,540	61,540
Conference & Travel Expenses	5050009	0	3,000	3,000	3,000	3,000	3,000	3,000
Professional Fees	5060010	2,560	24,727	24,727	24,727	24,727	24,727	24,727
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
<b>Total</b>		<b>178,223</b>	<b>209,012</b>	<b>183,817</b>	<b>211,673</b>	<b>211,673</b>	<b>211,925</b>	<b>211,925</b>
<b>Funding Sources</b>								
Fund Balance	4000005	852,468	901,707		920,589	920,589	938,916	938,916
Cash Fund	4000045	227,462	227,894		230,000	230,000	230,000	230,000
<b>Total Funding</b>		<b>1,079,930</b>	<b>1,129,601</b>		<b>1,150,589</b>	<b>1,150,589</b>	<b>1,168,916</b>	<b>1,168,916</b>
<b>Excess Appropriation/(Funding)</b>		<b>(901,707)</b>	<b>(920,589)</b>		<b>(938,916)</b>	<b>(938,916)</b>	<b>(956,991)</b>	<b>(956,991)</b>
<b>Grand Total</b>		<b>178,223</b>	<b>209,012</b>		<b>211,673</b>	<b>211,673</b>	<b>211,925</b>	<b>211,925</b>

FY21 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2019-2021 Biennium. Expenditure of appropriation is contingent upon available funding.