

DEPARTMENT OF HEALTH - ARKANSAS PSYCHOLOGY BOARD

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

Employment Summary

	Male	Female	Total	%
White Employees	1	0	1	50 %
Black Employees	0	1	1	50 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			1	50 %
Total Employees			2	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

Analysis of Budget Request

Appropriation: M82 - Treasury Cash Operations

Funding Sources: NBP - Cash in Treasury

Ark. Code Ann. § 17-97-201 established the State Board of Examiners in Psychology. The Board is responsible for regulating the practice of psychology in the State of Arkansas by ensuring that citizens of Arkansas are protected from misrepresentation, unethical practices, and/or incompetence in the practice of psychology. The Board approves the credentials of all applicants, schedules written examinations, and administers oral examinations. Board investigates all allegations of possible ethical violations including but not limited to misrepresentation, unethical practice, and/or incompetence.

The Board is funded by cash revenues derived from the fees collected primarily for application, testing and renewal.

With the exception of Personal Services Matching, continuing level of appropriation is the FY2023 Authorized.

Expenditure of appropriation is contingent upon available funding.

The Agency is requesting appropriation in the amount of \$214,044 in FY2024 and \$215,364 for FY2025.

The Agency Request includes the following changes:

- Increase of \$1,401 in Regular Salaries and \$322 in Personal Services Matching appropriation for both years of the biennium associated with various personnel changes which include reclassifications, title changes, upgrades, and/or downgrades.

The Executive Recommendation provides for the Agency Request with the exception of the position reclassification and associated appropriation. This change will be placed on hold for the new administration to review and recommend.

Appropriation Summary

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Funding Sources: NBP - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	77,101	85,958	88,797	90,198	88,797	90,198	88,797
#Positions		2	2	2	2	2	2	2
Personal Services Matching	5010003	30,118	32,345	33,861	34,579	34,257	35,899	35,577
Operating Expenses	5020002	39,614	61,540	61,540	61,540	61,540	61,540	61,540
Conference & Travel Expenses	5050009	0	3,000	3,000	3,000	3,000	3,000	3,000
Professional Fees	5060010	20	24,727	24,727	24,727	24,727	24,727	24,727
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		146,853	207,570	211,925	214,044	212,321	215,364	213,641
Funding Sources								
Fund Balance	4000005	976,396	1,008,210		913,240	913,240	811,796	813,519
Cash Fund	4000045	178,467	112,600		112,600	112,600	112,600	112,600
Inter-agency Fund Transfer	4000316	200	0		0	0	0	0
Total Funding		1,155,063	1,120,810		1,025,840	1,025,840	924,396	926,119
Excess Appropriation/(Funding)		(1,008,210)	(913,240)		(811,796)	(813,519)	(709,032)	(712,478)
Grand Total		146,853	207,570		214,044	212,321	215,364	213,641

Expenditure of appropriation is contingent upon available funding.