

BOARD OF ACUPUNCTURE & RELATED TECHNIQUES

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2018

None

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

Analysis of Budget Request

Appropriation: C13 - Acupuncture Operations

Funding Sources: 390 - Acupuncture Board Cash

Act 816 of 1997 (A.C.A. §17-102-101) created the State Board of Acupuncture and Related Techniques. This is a cash funded board derived from fees. The Board regulates the licensure and activities of practitioners of this discipline and shelters the public from those who are unqualified to practice in this field. The second aspect of the Board's responsibility is the resolution of disciplinary matters as they arise due to violations of the law.

The Board is requesting \$11,000 each year of the Biennium.

The Board's request to maintain appropriation above 10% of their FY18 Actual Expenditures includes the following justifications:

- Operating Expenses - Appropriation was budgeted for website redesign, maintenance, and hosting fees. Unfortunately, it was a project that did not happen in FY18, but has been approved by the board and currently being worked on. It involves ongoing annual fees. The Board anticipates a cost increase of \$20 per month for phone and fax. They had some savings in Postage and Office supplies in FY18, but this fluctuates from year to year.
- Professional Fees - one FY18 payment was auto drafted on June 29, 2017 creating 13 payments for FY17 and leaving 11 for FY18. They are changing the auto draft date to avoid this in the future.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: C13 - Acupuncture Operations

Funding Sources: 390 - Acupuncture Board Cash

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			2019-2020		2020-2021	
		2017-2018 Actual	2018-2019 Budget	2018-2019 Authorized	Agency	Executive	Agency	Executive
Operating Expenses	5020002	562	2,999	2,999	2,999	2,999	2,999	2,999
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0
Professional Fees	5060010	6,667	8,001	8,001	8,001	8,001	8,001	8,001
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		7,229	11,000	11,000	11,000	11,000	11,000	11,000
Funding Sources								
Fund Balance	4000005	8,105	13,226		10,226	10,226	7,226	7,226
Cash Fund	4000045	12,350	8,000		8,000	8,000	8,000	8,000
Total Funding		20,455	21,226		18,226	18,226	15,226	15,226
Excess Appropriation/(Funding)		(13,226)	(10,226)		(7,226)	(7,226)	(4,226)	(4,226)
Grand Total		7,229	11,000		11,000	11,000	11,000	11,000

Expenditure of Appropriation is contingent upon available funding.