

Granting and maintaining licenses and registrations for speech-language pathologists, speech pathology assistants, and audiologists is an ongoing function of this Board according to Act 277, Act 121 and Act 826. Each licensee and registrant must complete continuing education each year which the Board must review and approve/disapprove. Numerous state and privately sponsored workshops and courses are offered throughout the state to provide licensees with the increased knowledge required. Sponsors of such workshops are approved and supervised by the Board. Each year, a directory of all licensed speech-language pathologists and audiologists is printed and disseminated to all licensees and continuing education sponsors. The Board also prints an informational brochure for consumers.

The total number of speech-language pathology and audiology licensees continues to grow each year. This necessitates an increase in character code 02 to cover the increased cost of printing, postage, and office supplies. More frequent board meetings to handle the increase in the number of applicants and increase in complaints is resulting in more travel and other reimbursable expenses for board members. Upgrades and additional software may also be purchased to increase the efficiency of the office and attempt to avoid adding personnel. Temporary help will be utilized as long as feasible to keep up with the growing workload.

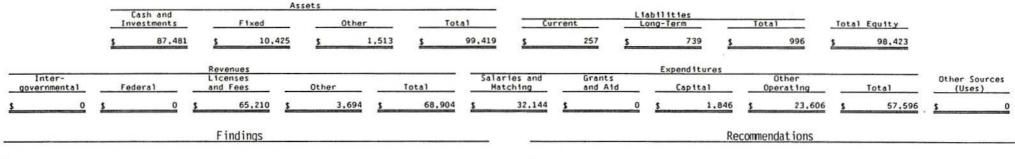
Funds are requested in character code 09, conference fees and travel, to allow the office manager to attend the annual National Convention of State Boards.

A computer consultant will be utilized to install new software and train office manager, therefore, the need for additional funds in character code 10, professional fees and services.

The needed money will come from the increased number of licensees and registrants. Our checking account and savings have adequate funds to cover all costs when combined with the continued income from new applicants and renewal licenses.

AGENCY	DIRECTOR	AGENCY	PAGE
Board of Examiners in Speech-Language Pathology and Audiology	Kathy M/Daniel	PROGRAM COMMENTARY BR21	361

## STATE BOARD OF EXAMINERS IN SPEECH PATHOLOGY AND AUDIOLOGY SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS FOR THE YEAR ENDED JUNE 30, 1996



None.

Audited by Division of Legislative Audit SA0829296

1

1

1

1

1

None.

1

362

## ARKANSAS BUDGET SYSTEM EMPLOYMENT SUMMARY AS REQUIRED BY ACT 358 OF 1993 (A.C.A 19-4-307)

AGENCY TITLE 292 - SPI

292 - SPEECH THERAPY & AUDIOLOGY

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	0	1	1	100%
BLACK EMPLOYEES	0	0	0	0%
EMPLOYEES OF OTHER RACIAL MINORITIES	0	0	0	0%
TOTAL EMPLOYED AS OF 08/08/98 DATE			0 TOT <u>AL MINORIT</u> IES	0%
$\partial$			1 TOTAL EMPLOYEES	100%

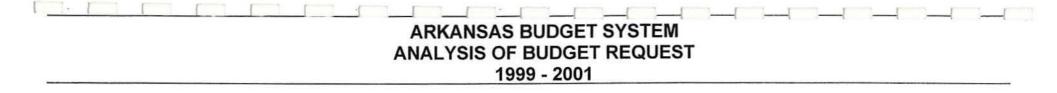
Betty Bess AGENCY DIRECTOR

## CASH FUND BALANCE DESCRIPTION AS OF JUNE 30, 1998

34

-

TIMD ACCT		COUNT INFORM	LOCATION	STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT. Speech Path	BALANCE	TYPE	LOCATION	A.C.A. 17-100-206 states that the agency can use funds collected for payment of reasonable and necessary salaries maintenance, and operating expenses.
& Audio. 329	\$36,543.	Checking	Nations Bank Little Rock, AR	STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES: A.C.A. 17-100-206 authorizes the board to establish and
	\$31,838.	Savings	First Commercial Bank, Little Rock	change fees for application, examination, renewal and delinquency purposes. Fee amounts are set out in rules & re
				REVENUE RECEIPTS CYCLE: Revenue is collected throughout the year; however, most of the fees are collected during renewal time in the month of June.
				FUND BALANCE UTILIZATION: Since the largest proportion of fees are collected at the end of the fiscal year, funds are carried over for use in carrying out the busines of the office. With the increase in numbers of licensees and expenses of doing business, we expect the fund balance to decrease in the next few years.
	and the second se	COUNT INFORM		STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	-
				STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES:
				REVENUE RECEIPTS CYCLE:
				FUND BALANCE UTILIZATION:



The Arkansas Board of Examiners in Speech-Language Pathology and Audiology was created by Act 277 of 1975 to safeguard the public health, safety, and welfare by providing regulatory authority over persons offering Speech-Language Pathology and Audiology services to the citizens of Arkansas. The Board is a cash agency funded from application, examination and license renewal fees charged pursuant to Arkansas Code Annotated §17-100-206. The FY99 budgeted amount of \$78,781 consists of Regular Salaries and Personal Services Matching for one position (Office Manager), one Extra Help position, Operating Expenses, Conference Fees & Travel and Professional Fees & Services. Base Level is \$79,751 for FY00 and \$80,884 for FY01 and includes a cost of living increase of 2.8% each year over the FY99 salary levels, and related Personal Services Matching.

Listed below are the change level requests of the Board totaling \$8,626 for FY00 and \$10,276 for FY01:

Extra Help Salaries - \$1,603 each year to restore appropriation to FY99 authorized levels.

Personal Services Matching - \$123 each year of the biennium

**Operating Expenses** - \$5,400 in FY00 and \$7,050 in FY01 for increasing costs of postage, software, office supplies, mileage, and other related expenses.

**Conference Fees & Travel** - \$1,000 each year for the Office Manager to attend the annual convention of State Boards. **Professional Fees & Services** - \$500 each year for software installation and programming changes.

The Executive Recommendation provides for Agency Request with the exception of Operating Expenses which was restored to the FY99 authorized level of \$36,016 for an increase of \$900.

AGENC	Y	APPROPRIATION	CASH FUND	ANALYSIS OF	PAGE
and a second sec	Arkansas Board of Examiners in Speech-Language and and Audiology	Name: Cash Operations	Name: Speech Pathology and Audiology - Cash	BUDGET REQUEST	
Code:	01	Code: A12	Code: 329	BR20	365

## ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	EXPENDI 97-98 Actual	TURES 98-99 BUDGETED	98-99 AUTHORIZED APPRO	99- BASE	00 FISCAL YEA Change Level	R TOTAL REQUEST	00- BASE	01 FISCAL YEA Change Level	TOTAL REQUEST	R EXECU 99-00	NA NA MADA ANA MANA MANA MANA MANA MANA	DATION LEGISL 99-00	
EGULAR SALARIES NUMBER OF POSITIONS	26,945 1	32,814 1	32,691 1	34,390 1	0	34,390 1	35,352 1	• 0	35,352 1	34,390 1	35,352 1		
XTRA HELP NUMBER OF POSITIONS	0	397 1	2,000 1	397 1	1,603 0	2,000 1	397 1	1,603 0	2,000 1	2,000 1	2,000 1		
ERSONAL SERV MATCHING	7,886	9,054	8,955	9,348	123	9,471	9,519	123	9,642	9,471	9,642		
PERATING EXPENSES	26,292	35,116	36,016	35,116	5,400	40,516	35,116	7,050	42,166	36,016	36,016		
ONF FEES & TRAVEL	0	900	0	D	1,000	1,000	0	1,000	1,000	1,000	1,000		
ROF FEES & SERVICES	482	500	500	500	500	1,000	500	500	1,000	1,000	1,000		12
APITAL OUTLAY	2,680	0	o	0	0	0	0	0	0	٥	0		
OTAL	64,285	78,781	80,162	79,751	8,626	88,377	80,884	10,276	91,160	83,877	85,010		
UND BALANCES	87,476	82,471	*******	66,535		66,535	44.596		44,596	66,535	49,096		
ENERAL REVENUES									Se		4		
PECIAL REVENUES													
TATE CENTRAL SERVICES FUND			******										
ON-REVENUE RECEIPTS			*******		1								•
ASH FUNDS	59,280	62,845	*****	57,812	8,626	66,438	58,134	10.276	68,410	66,438	68,410		
THER													000000000000
OTAL FUNDING	146,756	145.316	******	124,347	8,626	132,973	102,730	10,276	113,006	132,973	117.506		
XCESS APPRO/ (FUNDING)	( 82,471)	( 66,535)	*******	( 44,596)	(1997) - 1997) - 1997) - 1997) - 1997) - 1997) - 1997) - 1997) - 1997) - 1997) - 1997) - 1997) - 1997) - 1997)	( 44,596)	( 21,846)		21,846)	( 49,096)	( 32,496)		
OTAL	64,285		*****	79,751	8,626	88,377	80,884	10,276	91,160	83,877	85,010		

IEPT 008 BOARDS AND COMMISSIONS - MEDICALLY RELATED

IGY 292 BOARD OF EXAMINERS IN SPEECH PATHOLOGY & AUDIOLOGY

PPRO A12 CASH OPERATIONS

UND 329 SPEECH PATHOLOGY & AUDIOLOGY(292)

Various Maintenance and General Operation line items may be greater than the authorized appropriation amounts due to reclassification transfers processed in FY99.

BR 215

APPROPRIATION SUMMARY

The FY99 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1997-99 biennium.

366

						[]		N S A S B ROGRAM/SERV		T S Y S T E	E H			[	1			[	
01	02	03	6 04	05	06	07	08	RANK BY	APPROPRI 10	ATION 11	12	13	14	15	16	17	18	19	
RANK	PROGRAM Description	FUND	ACCOUNTING	D E S		ITURES BUDGETED 98-99													
000		329	292 A12	в	64,285 1	78,781 1		79,751 1			1	10,884 1			79,751 1	80,884 1			
001		329	292 A12	C01				7,126		<u>,</u>		8,776			2,726	2,726			
								0				0			2)120	2,720			
	<u>Character</u> increasing <u>Character</u>	r 02 - cost	<ul> <li><u>D3</u> – Appropriation</li> <li>An increase of \$</li> <li>of office supplies</li> <li>Additional \$1,00</li> <li>vention of state be</li> </ul>	4,400 is and po 0 is req	requested in stage.	n FY00 and \$	6,050 in F	Y01 due to	the conti	nued increa	ase in nu	mber of lic	censees and						
001		329	292 A12	C08				1,500				1,500 0			1,400	1,400			
	increase Characte	the e	<ul> <li>An increase of efficiency of the officiency officiency of the officiency of</li></ul>	office a	nd avoid ad	ding staff.						8				×.			
DEPT	008 BOARDS	AND CO	DHHISSIONS - MEDIC	ALLY REL	ATED								1	RANK BY	APPROPRI	ATION			

AGY 292 BOARD OF EXAMINERS IN SPEECH PATHOLOGY & AUDIOLOGY

APPRO A12 CASH OPERATIONS

BR 264

•