

DEPT OF HEALTH - EXAMINERS IN SPEECH-LANGUAGE PATHOLOGY & AUDIOLOGY

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

Employment Summary

	Male	Female	Total	%
White Employees	1	0	1	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			1	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Consumer Information Brochure	ABESPA Rules & Regulations Section 1.8	N	N	300	Provided to all licensees for use in offices and clinics.	0	0.00
Licensure Directory	ABESPA Rules & Regulations Section 1.8	N	N	2,100	Required by rules and regulations for use by licensees and others	0	0.00

Analysis of Budget Request

Appropriation: 97J - Treasury Cash

Funding Sources: NSA - Cash in Treasury

The Arkansas Board of Examiners in Speech-Language Pathology and Audiology was created by Ark. Code Ann. § 17-100-201, to safeguard the public health, safety, and welfare by providing regulatory authority over persons offering Speech-Language Pathology and Audiology services to the citizens of Arkansas.

The Board is funded by cash revenues derived from application, examination and license renewal fees charged pursuant Ark. Code Ann. § 17-100-308.

With the exception of Personal Services Matching, continuing level of appropriation is the FY2023 Authorized.

Expenditure of appropriation is contingent upon available funding.

The Agency is requesting appropriation in the amount of \$151,845 for FY24 and \$152,505 for FY25.

The Agency Request includes the following changes:

- An increase of \$6,000 in Extra Help and \$459 in Personal Services Matching for both years of the biennium to allow the extra help position to assist with the increasing licensees.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 97J - Treasury Cash
Funding Sources: NSA - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	49,855	53,854	53,209	53,209	53,209	53,209	53,209
#Positions		1	1	1	1	1	1	1
Extra Help	5010001	8,680	12,000	6,000	12,000	12,000	12,000	12,000
#Extra Help		1	1	1	1	1	1	1
Personal Services Matching	5010003	19,408	19,129	18,081	20,070	20,070	20,730	20,730
Operating Expenses	5020002	24,778	50,516	50,516	50,516	50,516	50,516	50,516
Conference & Travel Expenses	5050009	0	3,250	3,250	3,250	3,250	3,250	3,250
Professional Fees	5060010	7,150	12,800	12,800	12,800	12,800	12,800	12,800
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		109,871	151,549	143,856	151,845	151,845	152,505	152,505

Funding Sources								
Fund Balance	4000005	2,157,046	2,293,274		2,256,725	2,256,725	2,219,880	2,219,880
Cash Fund	4000045	245,699	115,000		115,000	115,000	115,000	115,000
Inter-agency Fund Transfer	4000316	400	0		0	0	0	0
Total Funding		2,403,145	2,408,274		2,371,725	2,371,725	2,334,880	2,334,880
Excess Appropriation/(Funding)		(2,293,274)	(2,256,725)		(2,219,880)	(2,219,880)	(2,182,375)	(2,182,375)
Grand Total		109,871	151,549		151,845	151,845	152,505	152,505

FY23 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium.
 Budget exceeds Authorized Appropriation in Extra Help due to a transfer from the Cash Fund Holding Account.
 Expenditure of appropriation is contingent upon available funding.