


ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1999 - 2001

1999-2001 BIENNIAL BUDGET

Our Board operates solely on revenues collected. Projected fee receipts will provide revenue to meet the costs of the following budget requests:

- (1) A request of \$6,000 for Character 11 (Capital Outlay) is being requested.
 - (a) \$5,000 is being requested to update our computer, laser jet printer and software (D.I.S. has approved this update).
 - (b) \$1,000 is being requested to purchase new office equipment.
- (2) An additional \$600 for Character 46 is being requested to cover an increase in office rent.

AGENCY Veterinary Medical Examining Board (298)	DIRECTOR  .DVM	AGENCY PROGRAM COMMENTARY BR21	PAGE 395
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VETERINARY MEDICAL EXAMINING BOARD
 SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
 FOR THE YEAR ENDED JUNE 30, 1997

Assets										Liabilities			Total Equity
Cash and Investments		Fixed		Other		Total		Current	Long-Term		Total	Total Equity	
\$ 101,790		\$ 5,651		\$ 3,968		\$ 111,409		\$ 44	\$ 3,900		\$ 3,944	\$ 107,465	

Revenues				Expenditures							Other Sources (Uses)	
Inter-governmental	Federal	Licenses and Fees	Other	Total		Salaries and Matching	Grants and Aid	Capital	Other Operating		Total	Other Sources (Uses)
\$ 0	\$ 0	\$ 86,703	\$ 99	\$ 86,802		\$ 42,646	\$ 0	\$ 0	\$ 12,651		\$ 55,297	\$ 0

Findings

Recommendations

None.

None.

ARKANSAS BUDGET SYSTEM
 EMPLOYMENT SUMMARY
 AS REQUIRED BY ACT 358 OF 1993
 (A.C.A 19-4-307)

AGENCY TITLE 298 - VET MEDICAL EXAM BOARD

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>0</u>	<u>1</u>	<u>1</u>	<u>100%</u>
BLACK EMPLOYEES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
TOTAL EMPLOYED AS OF 08/08/98			0	0%
DATE			<u>TOTAL MINORITIES</u>	<u> </u>
			1	100%
			<u>TOTAL EMPLOYEES</u>	<u> </u>

 **DVM**
 AGENCY DIRECTOR

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

The Veterinary Medical Examining Board is a special revenue funded agency which derives its funding from the licensing and examining of veterinarians. The budget request for the Veterinary Medical Examining Board reflects a Base Level of \$81,471 in FY00 and \$86,223 in FY01, covering one position. The Base Level includes an increase in the salary of the Board's Executive Secretary of 13% in FY00 (\$38,416) and 10.5% in FY01 (\$42,454). The Board has requested this salary increase due to the increased duties and responsibilities of this position.

Budget change requests total \$6,600 in FY00 and \$600 in FY01. An increase of \$6,000 is requested in Capital Outlay to update the computer system, as well as purchase a laser printer, computer software and new office equipment. An increase of \$600 is requested in the Rent line item to cover the increased cost of office rent.

The Executive Recommendation provides for the Agency Request with the exception of only the 2.8% increase recommended for the Executive Secretary during each year of the 1999-2001 biennium.

AGENCY Name: Veterinary Medical Examining Board Code: 298	APPROPRIATION Name: Veterinary Medical Examining Board Code: 470	TREASURY FUND Name: Veterinary Examiners Board Code: SXV	ANALYSIS OF BUDGET REQUEST BR20	PAGE 398
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ARKANSAS BUDGET SYSTEM

01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	99-00 FISCAL YEAR		00-01 FISCAL YEAR		00-01 FISCAL YEAR		EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	99-00	00-01	99-00	00-01
REGULAR SALARIES	32,274	33,306	33,180	38,416	0	38,416	42,454	0	42,454	34,905	35,883		
NUMBER OF POSITIONS	1	1	1	1	0	1	1	0	1	1	1		
EXTRA HELP	2,127	9,775	9,775	9,775	0	9,775	9,775	0	9,775	9,775	9,775		
NUMBER OF POSITIONS	2	3	3	3	0	3	3	0	3	3	3		
PERSONAL SERV MATCHING	8,995	9,800	9,636	10,781	0	10,781	11,495	0	11,495	10,157	10,331		
OPERATING EXPENSES	8,448	10,598	10,619	10,598	0	10,598	10,598	0	10,598	10,598	10,598		
CONF FEES & TRAVEL	145	281	281	281	0	281	281	0	281	281	281		
PROF FEES & SERVICES	965	2,849	2,849	2,849	0	2,849	2,849	0	2,849	2,849	2,849		
CAPITAL OUTLAY	0	0	0	0	6,000	6,000	0	0	0	6,000	0		
DATA PROCESSING	0	0	0	0	0	0	0	0	0	0	0		
RENT/MEMBER EXPENSE	7,241	8,771	10,282	8,771	600	9,371	8,771	600	9,371	9,371	9,371		
TOTAL	60,195	75,469	76,622	81,471	6,600	88,071	86,223	600	86,823	83,936	79,088		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	101,791	128,057	*****	149,397		149,397	142,326		142,326	140,397	146,461		
GENERAL REVENUES			*****										
SPECIAL REVENUES	87,261	87,000	*****	83,400	6,600	90,000	89,400	600	90,000	90,000	90,000		
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	189,052	215,057	*****	223,797	6,600	230,397	231,726	600	232,326	230,397	236,461		
EXCESS APPRO/ (FUNDING)	(128,057)	(149,397)	*****	(142,326)		(142,326)	(145,593)		(145,593)	(146,461)	(157,373)		
TOTAL	60,195	75,469	*****	81,471	6,600	88,071	86,223	600	86,823	83,936	79,088		

DEPT 008 BOARDS AND COMMISSIONS - MEDICALLY RELATED
 AGY 298 VETERINARY MEDICAL EXAMINING BOARD
 APPRO 478 VETERINARY MEDICAL EXAMINING BOARD
 FUND SXV VETERINARY EXAMINERS BOARD(298)

APPROPRIATION SUMMARY

BR 215

The FY99 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1997-99 biennium.

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

02 03 04 05 06 07 08 09 10 11 12 13 14 15 16 17 18 19

PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1999 - 01 BIENNIUM REQUESTS-----		-----RECOMMENDATIONS-----					
				-----ACTUAL-----		-----FY 1999 - 00-----		-----FY 2000 - 01-----		-----EXECUTIVE-----		-----LEGISLATIVE-----	
				97-98	BUDGETED-- 98-99	REQUEST-----	REQUEST-----	1999-00	2000-01	1999-00	2000-01		
	SXV	298 470	B	60,195 1	75,460 1	81,471 1	86,223 1	77,336 1	78,488 1				
	SXV	298 470	C08			5,000 0	0 0	5,000					
<p>A request of \$5,000 for Character 11 (Capital Outlay) is being requested to update our computer, laserjet printer and software. The Department of Information Services has approved this request).</p>													
	SXV	298 470	C01			1,000 0	0 0	1,000					
<p>A request of \$1,000 for Character 11 (Capital Outlay) is being requested to purchase new office equipment.</p>													

008 BOARDS AND COMMISSIONS - MEDICALLY RELATED

298 VETERINARY MEDICAL EXAMINING BOARD

D 470 VETERINARY MEDICAL EXAMINING BOARD

SXV VETERINARY EXAMINERS BOARD(298)

RANK BY APPROPRIATION

BR 264

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
IANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----1999 - 01 BIENNIUM REQUESTS-----				-----R E C O M M E N D A T I O N S-----									
					-----EXPENDITURES-----		-----FY 1999 - 00-----		-----FY 2000 - 01-----		-----EXECUTIVE-----		-----LEGISLATIVE-----					
					ACTUAL	BUDGETED	REQUEST	REQUEST	1999-00	2000-01	1999-00	2000-01						
					97-98	98-99												
103		SXV	298 470	C02			600 0		600 0			600	600					

An additional \$600 for Character -46 is being requested to cover an increase in office rent.

EPT 008 BOARDS AND COMMISSIONS - MEDICALLY RELATED
 GY 298 VETERINARY MEDICAL EXAMINING BOARD
 PPRO 470 VETERINARY MEDICAL EXAMINING BOARD
 UND SXV VETERINARY EXAMINERS BOARD(298)

RANK BY APPROPRIATION
 BR 264