

DEPARTMENT OF AGRICULTURE - VETERINARY MEDICAL EXAMINING BOARD

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Employment Summary

| | Male | Female | Total | % |
|-------------------------|------|--------|-------|-------|
| White Employees | 0 | 1 | 1 | 100 % |
| Black Employees | 0 | 0 | 0 | 0 % |
| Other Racial Minorities | 0 | 0 | 0 | 0 % |
| Total Minorities | | | 0 | 0 % |
| Total Employees | | | 1 | 100 % |

Publications

A.C.A. 25-1-201 et seq.

| Name | Statutory Authorization | Required for | | # of Copies | Reason(s) for Continued Publication and Distribution | Unbound Black & White Copies Produced During the Last Two Years | Cost of Unbound Copies Produced During the Last Two Years |
|------|-------------------------|--------------|------------------|-------------|--|---|---|
| | | Governor | General Assembly | | | | |
| None | N/A | N | N | 0 | N/A | 0 | 0.00 |

Analysis of Budget Request

Appropriation: 470 - Veterinary Medical Examining Board

Funding Sources: SXV - Veterinary Examiners Board

The Veterinary Medical Examining Board is responsible for determining the qualifications of applicants for a license to practice general veterinary medicine or any specialty area and certification of veterinary technicians. The Board was created by Arkansas Code Annotated §17-101-201 and is funded by special revenues derived from fees charged its member constituents. Act 910 of 2019 transferred the Veterinary Medical Examining Board to the Department of Agriculture.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting appropriation of \$110,857 in each year of the biennium.

The Agency Request includes the following changes in each year:

- Transfer of (\$7,272) in Operating Expenses to the Department of Agriculture - Shared Services (BA9901- Fund Center Z37).

The Executive Recommendation provides for the Agency Request including title change for 1 position.

Appropriation Summary

Appropriation: 470 - Veterinary Medical Examining Board

Funding Sources: SXV - Veterinary Examiners Board

Historical Data

Agency Request and Executive Recommendation

| Commitment Item | | 2019-2020 | 2020-2021 | 2020-2021 | 2021-2022 | | 2022-2023 | | |
|---------------------------------------|---------|------------------|------------------|----------------|------------------|------------------|------------------|------------------|--|
| | | Actual | Budget | Authorized | Agency | Executive | Agency | Executive | |
| Regular Salaries | 5010000 | 47,813 | 48,428 | 47,869 | 49,458 | 49,458 | 49,458 | 49,458 | |
| #Positions | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | |
| Extra Help | 5010001 | 2,943 | 21,000 | 21,000 | 21,000 | 21,000 | 21,000 | 21,000 | |
| #Extra Help | | 1 | 3 | 3 | 3 | 3 | 3 | 3 | |
| Personal Services Matching | 5010003 | 16,109 | 17,525 | 17,450 | 18,122 | 18,122 | 18,122 | 18,122 | |
| Operating Expenses | 5020002 | 19,825 | 15,996 | 23,268 | 15,996 | 15,996 | 15,996 | 15,996 | |
| Conference & Travel Expenses | 5050009 | 0 | 281 | 281 | 281 | 281 | 281 | 281 | |
| Professional Fees | 5060010 | 0 | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 | |
| Data Processing | 5090012 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Capital Outlay | 5120011 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Rent/Member Reimbursement | 5900046 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total | | 86,690 | 109,230 | 115,868 | 110,857 | 110,857 | 110,857 | 110,857 | |
| Funding Sources | | | | | | | | | |
| Fund Balance | 4000005 | 581,982 | 624,853 | | 620,651 | 620,651 | 614,822 | 614,822 | |
| Special Revenue | 4000030 | 129,561 | 112,300 | | 112,300 | 112,300 | 112,300 | 112,300 | |
| Shared Services Transfer | 4000760 | 0 | (7,272) | | (7,272) | (7,272) | (7,272) | (7,272) | |
| Total Funding | | 711,543 | 729,881 | | 725,679 | 725,679 | 719,850 | 719,850 | |
| Excess Appropriation/(Funding) | | (624,853) | (620,651) | | (614,822) | (614,822) | (608,993) | (608,993) | |
| Grand Total | | 86,690 | 109,230 | | 110,857 | 110,857 | 110,857 | 110,857 | |

FY21 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2019-2021 Biennium