

# DEPARTMENT OF AGRICULTURE - VETERINARY MEDICAL EXAMINING BOARD

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

### Employment Summary

	Male	Female	Total	%
White Employees	0	1	1	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			1	100 %

### Publications

#### A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

## **Analysis of Budget Request**

**Appropriation:** 470 - Veterinary Medical Examining Board

**Funding Sources:** SXV - Veterinary Examiners Board

The Veterinary Medical Examining Board is responsible for determining the qualifications of applicants for a license to practice general veterinary medicine or any specialty area and certification of veterinary technicians. The Board was created by Arkansas Code Annotated §17-101-201 and is funded by special revenues derived from fees charged its member constituents. Act 910 of 2019 transferred the Veterinary Medical Examining Board to the Department of Agriculture.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting appropriation of \$135,758 in FY24 and \$137,401 for FY25.

The Agency Request includes the following changes in each year:

- An increase of \$10,000 in Professional Fees to contract out Complaint Services.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 470 - Veterinary Medical Examining Board

**Funding Sources:** SXV - Veterinary Examiners Board

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	54,725	61,394	49,458	60,331	60,331	61,131	61,131
<b>#Positions</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
Extra Help	5010001	3,209	21,000	21,000	21,000	21,000	21,000	21,000
<b>#Extra Help</b>		<b>1</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
Personal Services Matching	5010003	18,579	21,763	18,122	22,150	22,150	22,993	22,993
Operating Expenses	5020002	10,285	15,996	15,996	15,996	15,996	15,996	15,996
Conference & Travel Expenses	5050009	0	281	281	281	281	281	281
Professional Fees	5060010	0	6,000	6,000	16,000	16,000	16,000	16,000
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
<b>Total</b>		<b>86,798</b>	<b>126,434</b>	<b>110,857</b>	<b>135,758</b>	<b>135,758</b>	<b>137,401</b>	<b>137,401</b>

Funding Sources								
Fund Balance	4000005	670,681	703,138		693,365	693,365	674,268	674,268
Special Revenue	4000030	130,067	123,933		123,933	123,933	123,933	123,933
Inter-agency Fund Transfer	4000316	200	0		0	0	0	0
M & R Sales	4000340	20	0		0	0	0	0
Shared Services Transfer	4000760	(11,032)	(7,272)		(7,272)	(7,272)	(7,272)	(7,272)
<b>Total Funding</b>		<b>789,936</b>	<b>819,799</b>		<b>810,026</b>	<b>810,026</b>	<b>790,929</b>	<b>790,929</b>
<b>Excess Appropriation/(Funding)</b>		<b>(703,138)</b>	<b>(693,365)</b>		<b>(674,268)</b>	<b>(674,268)</b>	<b>(653,528)</b>	<b>(653,528)</b>
<b>Grand Total</b>		<b>86,798</b>	<b>126,434</b>		<b>135,758</b>	<b>135,758</b>	<b>137,401</b>	<b>137,401</b>

FY23 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium.