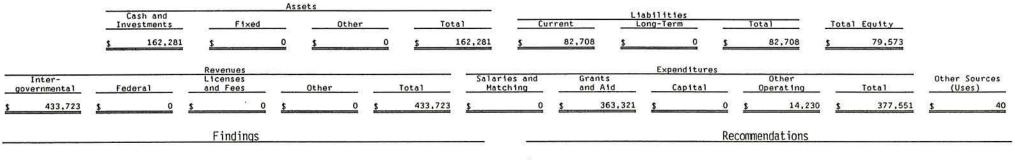


The budget for the Arkansas Beef Council for the 1997-99 biennium will be funded entirely by special revenues collected from an assessment on all cattle sold in Arkansas. The current rate of assessment is \$1.00 per head as established by Act 3 of 1987.

Appropriation 675 will be funded by special revenues and will finance federally mandated disbursements of 50 cents-perhead to the national Beef Promotion and Research Board. The balance of funds available to the agency will be used for beef promotion, research, industry, information, consumer information activities, in addition to necessary board and administrative expenses. These activities will be conducted under the direction of the Arkansas Beef council. Collection of assessments required by this program are administered by the Miscellaneous Tax Section of the State Revenue Department in coordination with the Arkansas Beef Council. The Council is requesting an additional appropriation of \$122,874 each year for beef promotion activities.

AGENCY	DIRECTOR	AGENCY	PAGE
ARKANSAS BEEF COUNCIL	Jim Clower	PROGRAM COMMENTARY BR21	77

ARKANSAS BEEF COUNCIL SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS FOR THE YEAR ENDED JUNE 30, 1995



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None

Audited by Division of Legislative Audit SA0930295

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SUMMARY

STATUS OF NEW PROGRAMS/EXPANSIONS AUTHORIZED BY THE 80TH GENERAL ASSEMBLY

AGENCY: BEEF COUNCIL (302)

		ADDIT	TIONAL		
	# POS.	AUTHORIZED A	PPROPRIATION		
PROGRAM AUTHORIZED	AUTH.	FY 95-96	FY 96-97	STATUS	

APPROPRIATION: 675 - Beef Council

No new programs or expansions in the 1995-97 biennium.

ARKANSAS BUDGET SYSTEM ANALYSIS OF BUDGET REQUEST 1997 - 1999

The Arkansas Beef Council is funded from the receipt of fees charged by the Agency. The Commission has requested an additional \$122,874 each year in appropriation for beef promotion and research in order to disburse their projected funds. Base level operations of \$1,053,786 each year includes appropriation for research and market development and operating expenses.

The Executive Recommendation provides for Base Level.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF	PAGE
Name: Beef Council	Name: Beef Council	Name: Beef Council	BUDGET REQUEST	
				80
Code: 302	Code: 675	Code: SBC	BR20	

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01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	EXPENDI 95-96 Actual	TURES 96-97 BUDGETED	96-97 AUTHORIZED APPRO	97- Base	98 FISCAL YEA PRIORITY PROGRAHS	R TOTAL REQUEST	98- BASE	99 FISCAL YEA PRIORITY PROGRAMS	R TOTAL REQUEST	EXECU 97-98	ECOMMEN TIVE 98-99	DATION LEGISL 97-98	
OPERATING EXPENSES	17,043	50,000	50,000	50,000	0	50,000	50,000	0	50,000	50,000	50,000	T.	
CONF FEES & TRAVEL	3,405	10,000	10,000	10,000	o	10,000	10,000	0	10,000	10,000	10,000		
PROF FEES & SERVICES	0	7,000	7,000	7,000	0	7,000	7,000	0	7,000	7,000	7,000		
RESEARCH/DEVELOPHENT	974,536	1,053,786	1,076,660	1,053,786	122,874	1,176,660	1,053,786	122,874	1,176,660	1,053,786	1,053,786		
TOTAL PROPOSED FUNDING SOURCES	994,984	1,120,786	******	1,120,786	122,874	1,243,660	1,120,786	122,874	1,243,660	1,120,786	1,120,786		
FUND BALANCES	163,725	216,825	*********	216,825		216,825	216,825		216,825	216,825	216,825		
GENERAL REVENUES	1	1 100 70	**********	1 100 70	100 076	1 267 440	1,120,786	122,874	1,243,660	1,120,786	1,120,786		
SPECIAL REVENUES	1,048,084	1,120,786	***********	1,120,786	122,874	1,243,660	111201400	122,074	116451860	111601/00	111201100		
FEDERAL FUNDS STATE CENTRAL SERVICES FUND			**********										
NON-REVENUE RECEIPTS	,		**********										

CASH FUNDS										1.1			
OTHER	1 011 010		**********		100 074	1 440 405	1 337 611	122,874	1,460,485	1,337,611	1,337,611		
TOTAL FUNDING	1,211,809		**********	1,337,611	122,874	1,460,485	1,337,611	156,074	the second s				
EXCESS APPRO/ (FUNDING)	(216,825)		**********	(216,825)	100.000	(216,825)	(216,825)	100 076	1 216,8251	(216,825)	(216,825) 1,120,786		
TOTAL	994,984	1,120,786	********	1,120,786	122,874	1,243,660	1,120,786	122,874	1,243,660	1,120,786	1,120,786		

DEPT 009 OTHER BOARDS AND COMMISSIONS

AGY 302 ARKANSAS BEEF COUNCIL

APPRO 675 ARKANSAS BEEF COUNCIL

APPROPRIATION SUMMARY BR 215

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ARKANSAS BUDGET SYSTEM

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PROGRAM/SERVICE INFORMATION LIST

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