

AR CORN & GRAIN SORGHUM PROMOTION BOARD

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2018

None

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

Analysis of Budget Request

Appropriation: 686 - Corn and Grain Sorghum

Funding Sources: SGS - AR Corn and Grain Sorghum Promotion Board Fund

The purpose of the Corn and Grain Sorghum Promotion Board is to promote the growth and development of the corn and grain sorghum industries in the State of Arkansas.

The Board is funded entirely by Special Revenues collected from a one cent per bushel assessment at the first point of sale or when the corn or grain sorghum enters the USDA loan program and is applicable to all corn and grain sorghum produced in Arkansas for market. The Board utilizes these funds to finance operating expenses and to conduct a program of research, market development and promotion.

The Board is requesting FY19 Authorized Appropriation of \$2 million. The allocation from special revenue funds will be utilized for promotion and research in the advancement of corn and grain sorghum production for Arkansas farmers. Arkansas farmers have consistently produced more acres of corn and grain sorghum which generates more funds for research and promotion opportunities. The board allocates the money spent with the majority going toward research projects from public universities and private companies on research deemed consistent with the needs of the Arkansas producers. The board has challenged the researchers to come up with innovative ideas for research that would allow farmers to be more productive and sustainable in the production of corn and grain sorghum. The increase in budget appropriations request is due to the increase in acreage over the past years and the safety net the board has left unallocated due to the hope of innovative projects brought to the board's annual funding meeting.

The Agency request to maintain Authorized Appropriation which exceeds the FY18 Actual Expenditures by more that 10% for the following:

If for any reason in our budget, we have a program that may exceed the 10% rule it is because the board feels the need to increase a research project or a promotion project to finish the project and see the results. The other reason an expenditure would increase by more than 10% is because of the amount of research is brought to the board from the University of Arkansas.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 686 - Corn and Grain Sorghum

Funding Sources: SGS - AR Corn and Grain Sorghum Promotion Board Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Operating Expenses	5020002	10,630	25,000	25,000	25,000	25,000	25,000	25,000	
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	
Professional Fees	5060010	0	0	0	0	0	0	0	
Data Processing	5090012	0	0	0	0	0	0	0	
Capital Outlay	5120011	0	0	0	0	0	0	0	
Research/Development	5900031	1,421,238	1,479,855	1,975,000	1,975,000	1,975,000	1,975,000	1,975,000	
Total		1,431,868	1,504,855	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	
Funding Sources									
Fund Balance	4000005	906,520	611,975		107,120	107,120	0	0	
Special Revenue	4000030	1,137,323	1,000,000		1,000,000	1,000,000	1,000,000	1,000,000	
Total Funding		2,043,843	1,611,975		1,107,120	1,107,120	1,000,000	1,000,000	
Excess Appropriation/(Funding)		(611,975)	(107,120)		892,880	892,880	1,000,000	1,000,000	
Grand Total		1,431,868	1,504,855		2,000,000	2,000,000	2,000,000	2,000,000	