

**SUMMARY BUDGET INFORMATION**

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**DISABILITY DETERMINATION FOR SOCIAL SECURITY ADMINISTRATION**

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# DISABILITY DETERMINATION

## Employment Summary

	Male	Female	Total	%
White Employees	96	163	259	74 %
Black Employees	11	67	78	22 %
Other Racial Minorities	7	7	14	4 %
Total Minorities			92	26 %
Total Employees			351	100 %

## Publications

### A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

**ARKANSAS PLANNING BUDGETING & ADMINISTRATIVE SYSTEM**  
**STATE CONTRACTS OVER \$50,000 AWARDED TO MINORITY OWNED BUSINESSES**  
 Fiscal Year 2018  
 Required by A.C.A. 25-36-104

**AGENCY: 0311 DISABILITY DETERMINATION**

Minority Business	Total Contract Awarded	Minority Type per A.C.A. 15-4-303 (2)					
		African American	Hispanic American	American Indian	Asian American	Pacific Islander American	Disabled Veteran
Rios Psychological Services	\$161,200		X				

<b>TOTAL NUMBER OF MINORITY CONTRACTS AWARDED</b>	<u>1</u>
<b>TOTAL EXPENDITURES FOR CONTRACTS AWARDED</b>	<u>\$2,563,304</u>
<b>% OF MINORITY CONTRACTS AWARDED</b>	<u>3.90 %</u>

## **Analysis of Budget Request**

**Appropriation:** 2QQ - DDSSA-Operations

**Funding Sources:** FSD - Disability Determination - Federal

Disability Determination for Social Security Administration (DDSSA) is the State Agency responsible for determining the eligibility of Arkansans for disability and other payments in accordance with federal Social Security laws, regulations and instructions. The Agency makes determinations for disability benefits under Titles II and XVI of the Social Security Act and investigates suspected cases of fraud or abuse. Title II claimants are those who have contributed FICA taxes on wages for five of the past ten years prior to the date of alleged disability. Title XVI (Supplemental Security Income) claimants are those who have established the fact that they have low income and resources and are alleging disability.

The appropriation authority level is \$58,441,096 for FY20 and \$58,470,027 for FY21.

The Agency Requests the FY19 Authorized appropriation level as follows:

- Overtime of \$136,000 due to a hiring freeze which necessitates an increase in overtime;
- Operating Expenses of \$3,984,400 to be able to act upon any new workloads and goals;
- Conference and Travel of \$26,500 to be able to act upon any new workloads and goals.

The Agency Change Level Requests are as follows:

- Regular Salaries - reduction of fifty (50) positions and related match of \$3,349,879; which will not be needed for the biennium;
- Extra Help - increase of \$64,722 and related match due to the implementation of the pay plan and performance evaluation systems;
- Professional Fees - reduction of \$2,218,915 to reflect current workloads; and
- Capital Outlay - increase of \$100,000 for anticipated equipment costs and remodel of one (1) adjudication unit.

There were no one-time operating expenses in the previous biennium.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 2QQ - DDSSA-Operations  
**Funding Sources:** FSD - Disability Determination - Federal

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	21,022,521	26,201,273	26,201,273	25,756,441	25,756,441	25,773,141	25,773,141
<b>#Positions</b>		<b>398</b>	<b>441</b>	<b>479</b>	<b>429</b>	<b>429</b>	<b>429</b>	<b>429</b>
Extra Help	5010001	390,015	450,000	390,000	450,000	450,000	450,000	450,000
<b>#Extra Help</b>		<b>11</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>20</b>
Personal Services Matching	5010003	7,031,424	8,587,266	8,662,288	8,433,398	8,433,398	8,445,629	8,445,629
Overtime	5010006	848,005	1,360,000	1,360,000	1,360,000	1,360,000	1,360,000	1,360,000
Operating Expenses	5020002	3,192,045	4,284,400	3,984,400	3,984,400	3,984,400	3,984,400	3,984,400
Conference & Travel Expenses	5050009	7,570	26,500	26,500	26,500	26,500	26,500	26,500
Professional Fees	5060010	11,751,168	15,145,200	15,145,200	12,926,285	12,926,285	12,926,285	12,926,285
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	100,000	100,000	100,000	100,000	100,000	100,000
<b>Total</b>		<b>44,242,748</b>	<b>56,154,639</b>	<b>55,869,661</b>	<b>53,037,024</b>	<b>53,037,024</b>	<b>53,065,955</b>	<b>53,065,955</b>
<b>Funding Sources</b>								
Federal Revenue	4000020	44,242,748	56,154,639		53,037,024	53,037,024	53,065,955	53,065,955
Total Funding		44,242,748	56,154,639		53,037,024	53,037,024	53,065,955	53,065,955
Excess Appropriation/(Funding)		0	0		0	0	0	0
<b>Grand Total</b>		<b>44,242,748</b>	<b>56,154,639</b>		<b>53,037,024</b>	<b>53,037,024</b>	<b>53,065,955</b>	<b>53,065,955</b>

Budget exceeds Authorized Appropriation in Extra Help and Operating Expenses due to a transfer from the Miscellaneous Federal Grant Holding Account.