# **DISABILITY DETERMINATION FOR SOCIAL SECURITY ADMINISTRATION**

## **Employment Summary**

	Male	Female	Total	%
White Employees	92	163	255	73 %
Black Employees	14	68	82	23 %
Other Racial Minorities	6	7	13	4 %
Total Minoritie	es		95	27 %
Total Employee	es		350	100 %

## **Publications**

### A.C.A. 25-1-201 et seq.

Name	Statutory	Required for		# of	Reason(s) for Continued	Unbound Black & White Copies	Cost of Unbound Copies Produced
	Authorization	Governor	General Assembly	Copies	Publication and Distribution	Produced During the Last Two Years	During the Last
None	N/A	N	N	0	N/A	0	0.00

#### **ARKANSAS PLANNING BUDGETING & ADMINISTRATIVE SYSTEM**

#### STATE CONTRACTS OVER \$50,000 AWARDED TO MINORITY OWNED BUSINESSES

Fiscal Year 2020 Required by A.C.A. 25-36-104

#### AGENCY: 0311 DISABILITY DETERMINATION FOR SOCIAL SECURITY ADMINISTRATION

		Minority Type per A.C.A. 15-4-303 (2)					
Minority Business	Total Contract Awarded	African American	Hispanic American	American Indian	Asian American	Pacific Islander American	Disabled Veteran
Rios Psychological Services	\$69,007		Х				

TOTAL NUMBER OF MINORITY CONTRACTS AWARDED	1
TOTAL EXPENDITURES FOR CONTRACTS AWARDED	\$3,409,671
% OF MINORITY CONTRACTS AWARDED	1.38 %

### **Analysis of Budget Request**

**Appropriation:** 2QQ - DDSSA-Operations

**Funding Sources:** FSD - Disability Determination - Federal

Disability Determination for Social Security Administration (DDSSA) is the State Agency responsible for determining the eligibility of Arkansans for disability and other payments in accordance with federal Social Security laws, regulations and instructions. The Agency makes determinations for disability benefits under Titles II and XVI of the Social Security Act and investigates suspected cases of fraud or abuse. Title II claimants are those who have contributed FICA taxes on wages for five of the past ten years prior to the date of alleged disability. Title XVI (Supplemental Security Income) claimants are those who have established the fact that they have low income and resources and are alleging disability.

This appropriation is federally funded by the Social Security Administration.

With the exception of Regular Salaries, Personal Services Matching and Capital Outlay, continuing level of appropriation is the FY2021 Authorized.

The Agency requests appropriation of \$62,522,336 in FY22 and \$62,537,840 in FY23.

The Agency Request includes the following changes in each year of the biennium:

- Restoration of ninety-two (92) growth pool positions that were originally approved by the Arkansas Legislative Council in July of FY2021, with an increase in Regular Salaries of \$4,932,232 and Personal Services Matching appropriation of \$1,633,679.
- \$150,000 in Capital Outlay appropriation for anticipated costs associated with the increase in staff, like building modifications.

The Executive Recommendation provides for the Agency Request.

## **Appropriation Summary**

**Appropriation:** 2QQ - DDSSA-Operations

**Funding Sources:** FSD - Disability Determination - Federal

#### **Historical Data**

#### **Agency Request and Executive Recommendation**

Commitment Item		2019-2020	2019-2020 2020-2021		2021-	2022	2022-2023		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Regular Salaries	5010000	22,779,158	27,486,016	25,773,141	32,932,168	32,932,168	32,944,768	32,944,768	
#Positions		397	429	429	521	521	521	521	
Extra Help	5010001	331,352	450,000	450,000	450,000	450,000	450,000	450,000	
#Extra Help		10	20	20	20	20	20	20	
Personal Services Matching	5010003	7,435,925	8,792,877	8,445,629	10,692,983	10,692,983	10,695,887	10,695,887	
Overtime	5010006	551,464	1,360,000	1,360,000	1,360,000	1,360,000	1,360,000	1,360,000	
Operating Expenses	5020002	3,043,888	3,984,400	3,984,400	3,984,400	3,984,400	3,984,400	3,984,400	
Conference & Travel Expenses	5050009	0	26,500	26,500	26,500	26,500	26,500	26,500	
Professional Fees	5060010	10,643,577	12,926,285	12,926,285	12,926,285	12,926,285	12,926,285	12,926,285	
Data Processing	5090012	0	0	0	0	0	0	(	
Capital Outlay	5120011	0	100,000	100,000	150,000	150,000	150,000	150,000	
Total		44,785,364	55,126,078	53,065,955	62,522,336	62,522,336	62,537,840	62,537,840	
Funding Sources	3								
Federal Revenue	4000020	44,785,364	55,126,078	Ì	62,522,336	62,522,336	62,537,840	62,537,840	
Total Funding		44,785,364	55,126,078		62,522,336	62,522,336	62,537,840	62,537,840	
Excess Appropriation/(Funding)		0	0		0	0	0	(	
Grand Total		44,785,364	55,126,078		62,522,336	62,522,336	62,537,840	62,537,840	