

# GOVERNOR'S MANSION COMMISSION

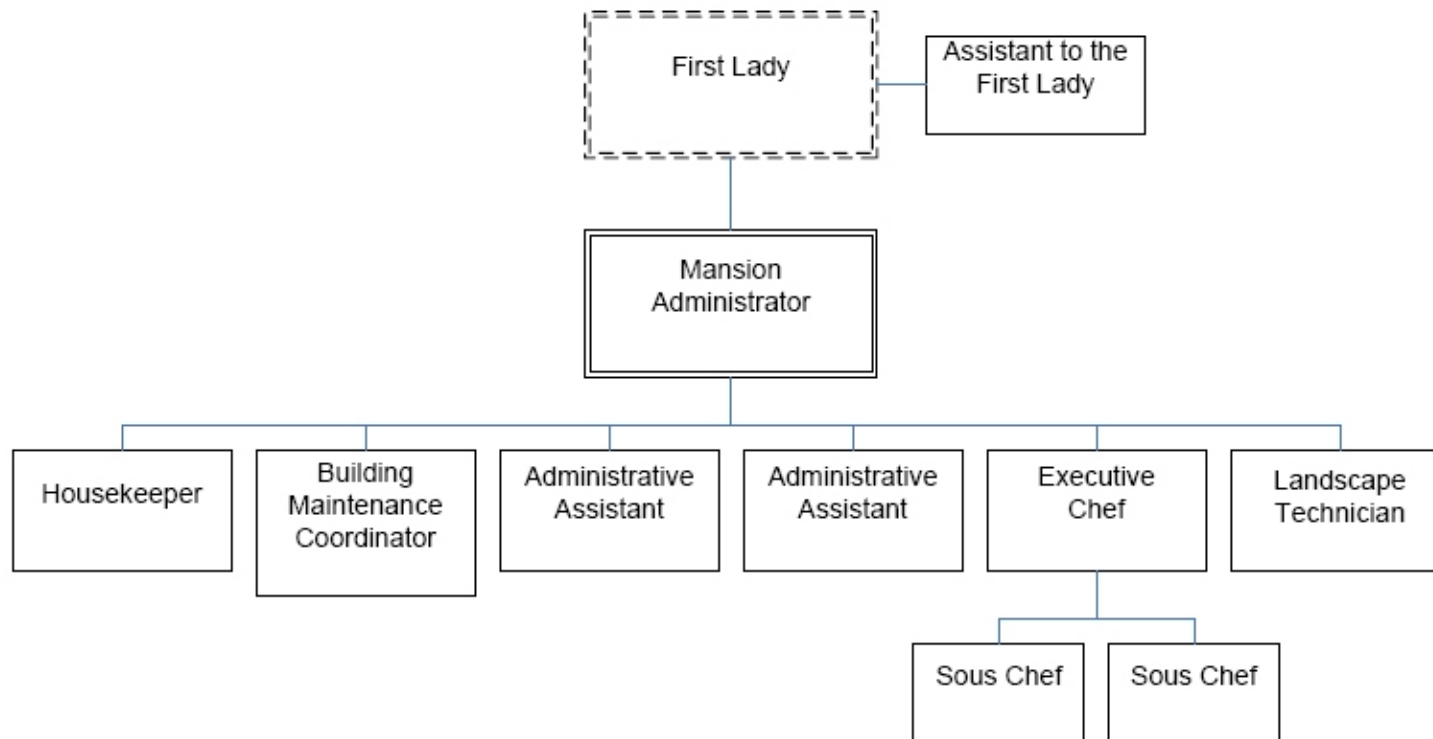
## Enabling Laws

Act 173 of 2014  
ACA §22-3-801

## History and Organization

In accordance with ACA §22-3-801, the State of Arkansas shall furnish its Governor a mansion to live in during the term of office. The Governor's Mansion Commission is composed of eight members appointed by the Governor and is assisted by the Mansion Advisory Council. The Advisory Council is composed of three members of the Senate and House of Representatives. The duties and powers of the Commission are:

- To survey the condition of the Mansion, grounds and contents;
- To establish rules and regulations governing improvements, repairs, etc for the Mansion, grounds and contents;
- To prepare an annual report each November for the Governor and Legislative Council summarizing its findings and recommendations of necessary repairs, improvements, etc.
- To solicit and accept gifts, grants and donations for use in purchasing furnishings, plantings and artwork, etc. All gifts must be approved by the Governor and the Commission.



**Agency Commentary**

The Governor’s Mansion Commission is currently authorized for ten (10) full time positions and four (4) Extra Help positions. The Extra Help, Uniform Allowance, Mansion Allowance, and Mansion Expense line items are requested at Base Level for the 2015-2017 Biennium. The Base Level salary of unclassified positions reflects the FY15 line item maximum.

DIVISION OF LEGISLATIVE AUDIT  
 AUDIT OF :  
 GOVERNOR'S MANSION AND MANSION COMMISSION  
 FOR THE YEAR ENDED JUNE 30, 2013

Findings

Recommendations

None

None

**State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2014**

None

**Employment Summary**

	Male	Female	Total	%
White Employees	5	3	8	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			8	100 %

**Publications**

**A.C.A. 25-1-201 et seq.**

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
N/A	N/A	N	N	0	N/A	0	0.00

# Department Appropriation Summary

## Historical Data

## Agency Request and Executive Recommendation

Appropriation	2013-2014		2014-2015		2014-2015		2015-2016						2016-2017					
	Actual	Pos	Budget	Pos	Authorized	Pos	Base Level	Pos	Agency	Pos	Executive	Pos	Base Level	Pos	Agency	Pos	Executive	Pos
532 Governor's Mansion - Operations	865,010	10	1,111,577	10	1,109,287	10	1,119,994	10	1,119,994	10	0	0	1,119,994	10	1,119,994	10	0	0
56V Grand Hall/Mansion/Grounds - Cash in Treasury	330,659	0	500,000	0	500,000	0	500,000	0	500,000	0	0	0	500,000	0	500,000	0	0	0
<b>Total</b>	<b>1,195,669</b>	<b>10</b>	<b>1,611,577</b>	<b>10</b>	<b>1,609,287</b>	<b>10</b>	<b>1,619,994</b>	<b>10</b>	<b>1,619,994</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>1,619,994</b>	<b>10</b>	<b>1,619,994</b>	<b>10</b>	<b>0</b>	<b>0</b>

Funding Sources		%		%		%		%		%		%		%		%		%
Fund Balance 4000005	125,580	8.9	221,512	12.1			221,512	12.0	221,512	12.0	0	0.0	221,512	12.0	221,512	12.0	0	0.0
State Central Services 4000035	865,010	61.0	1,111,577	60.6			1,119,994	60.8	1,119,994	60.8	0	0.0	1,119,994	60.8	1,119,994	60.8	0	0.0
Cash Fund 4000045	426,591	30.1	500,000	27.3			500,000	27.2	500,000	27.2	0	0.0	500,000	27.2	500,000	27.2	0	0.0
<b>Total Funds</b>	<b>1,417,181</b>	<b>100.0</b>	<b>1,833,089</b>	<b>100.0</b>			<b>1,841,506</b>	<b>100.0</b>	<b>1,841,506</b>	<b>100.0</b>	<b>0</b>	<b>0.0</b>	<b>1,841,506</b>	<b>100.0</b>	<b>1,841,506</b>	<b>100.0</b>	<b>0</b>	<b>0.0</b>
Excess Appropriation/(Funding)	(221,512)		(221,512)				(221,512)		(221,512)		0		(221,512)		(221,512)		0	
<b>Grand Total</b>	<b>1,195,669</b>		<b>1,611,577</b>				<b>1,619,994</b>		<b>1,619,994</b>		<b>0</b>		<b>1,619,994</b>		<b>1,619,994</b>		<b>0</b>	

No Executive Recommendation made on these appropriations.

## Agency Position Usage Report

FY2012 - 2013						FY2013 - 2014						FY2014 - 2015					
Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused
	Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total	
10	9	1	10	0	10.00 %	10	8	2	10	0	20.00 %	10	8	2	10	0	20.00 %

## Appropriation Summary

**Appropriation:** 532 - Governor's Mansion - Operations

**Funding Sources:** HSC - State Central Services

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		Historical Data			2015-2016			2016-2017		
		2013-2014 Actual	2014-2015 Budget	2014-2015 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries	5010000	408,244	561,743	561,743	567,354	567,354	0	567,354	567,354	0
<b>#Positions</b>		<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>0</b>
Extra Help	5010001	0	12,000	12,000	12,000	12,000	0	12,000	12,000	0
<b>#Extra Help</b>		<b>0</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>0</b>
Personal Services Matching	5010003	138,862	176,004	173,714	178,810	178,810	0	178,810	178,810	0
Uniform Allowance	5010016	0	500	500	500	500	0	500	500	0
Gov Mansion Allowance	5900046	60,000	60,000	60,000	60,000	60,000	0	60,000	60,000	0
Mansion Expense	5900047	257,904	301,330	301,330	301,330	301,330	0	301,330	301,330	0
<b>Total</b>		<b>865,010</b>	<b>1,111,577</b>	<b>1,109,287</b>	<b>1,119,994</b>	<b>1,119,994</b>	<b>0</b>	<b>1,119,994</b>	<b>1,119,994</b>	<b>0</b>
<b>Funding Sources</b>										
State Central Services	4000035	865,010	1,111,577		1,119,994	1,119,994	0	1,119,994	1,119,994	0
<b>Total Funding</b>		<b>865,010</b>	<b>1,111,577</b>		<b>1,119,994</b>	<b>1,119,994</b>	<b>0</b>	<b>1,119,994</b>	<b>1,119,994</b>	<b>0</b>
Excess Appropriation/(Funding)		0	0		0	0	0	0	0	0
<b>Grand Total</b>		<b>865,010</b>	<b>1,111,577</b>		<b>1,119,994</b>	<b>1,119,994</b>	<b>0</b>	<b>1,119,994</b>	<b>1,119,994</b>	<b>0</b>

FY15 Budget amount in Personal Services Matching exceeds the authorized amount due to matching rate adjustments during the 2013-2015 Biennium.

No Executive Recommendation made on this appropriation.

## Appropriation Summary

**Appropriation:** 56V - Grand Hall/Mansion/Grounds - Cash in Treasury

**Funding Sources:** NGM - Governor's Mansion Grand Hall - Cash in Treasury

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	Historical Data			2015-2016			2016-2017		
	2013-2014 Actual	2014-2015 Budget	2014-2015 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Grand Hall/Mansion/Grounds Exp 5900046	330,659	500,000	500,000	500,000	500,000	0	500,000	500,000	0
Total	330,659	500,000	500,000	500,000	500,000	0	500,000	500,000	0
<b>Funding Sources</b>									
Fund Balance 4000005	125,580	221,512		221,512	221,512	0	221,512	221,512	0
Cash Fund 4000045	426,591	500,000		500,000	500,000	0	500,000	500,000	0
Total Funding	552,171	721,512		721,512	721,512	0	721,512	721,512	0
Excess Appropriation/(Funding)	(221,512)	(221,512)		(221,512)	(221,512)	0	(221,512)	(221,512)	0
Grand Total	330,659	500,000		500,000	500,000	0	500,000	500,000	0

No Executive Recommendation made on this appropriation.