

ARKANSAS GOVERNOR'S MANSION

Enabling Laws

Act 258 of 2016
ACA §22-3-801 - 806

History and Organization

In accordance with ACA §22-3-801 - 806, the State of Arkansas furnishes its Governor a mansion to live in during the term of office. The Arkansas Governor's Mansion Commission is composed of (9) nine members; (8) eight appointed by the Governor with each congressional district represented and the Director of the Department of Arkansas Heritage serves as an ex officio voting member.

The Arkansas Governor's Mansion Commission has the following powers and duties:

To survey and investigate the condition of the Governor's Mansion, its appurtenant buildings, its grounds, and its contents, including furniture and fixtures;

To prepare and file with the Governor and the Legislative Council an annual Governor's Mansion report, to be filed on or before November 1 of each year, summarizing the results of the commission's surveys and investigations recommending any necessary repairs, improvements, replacements, or reconstruction of the Governor's Mansion, its appurtenant buildings, grounds, and contents, together with an itemized and detailed estimate of the costs thereof; and

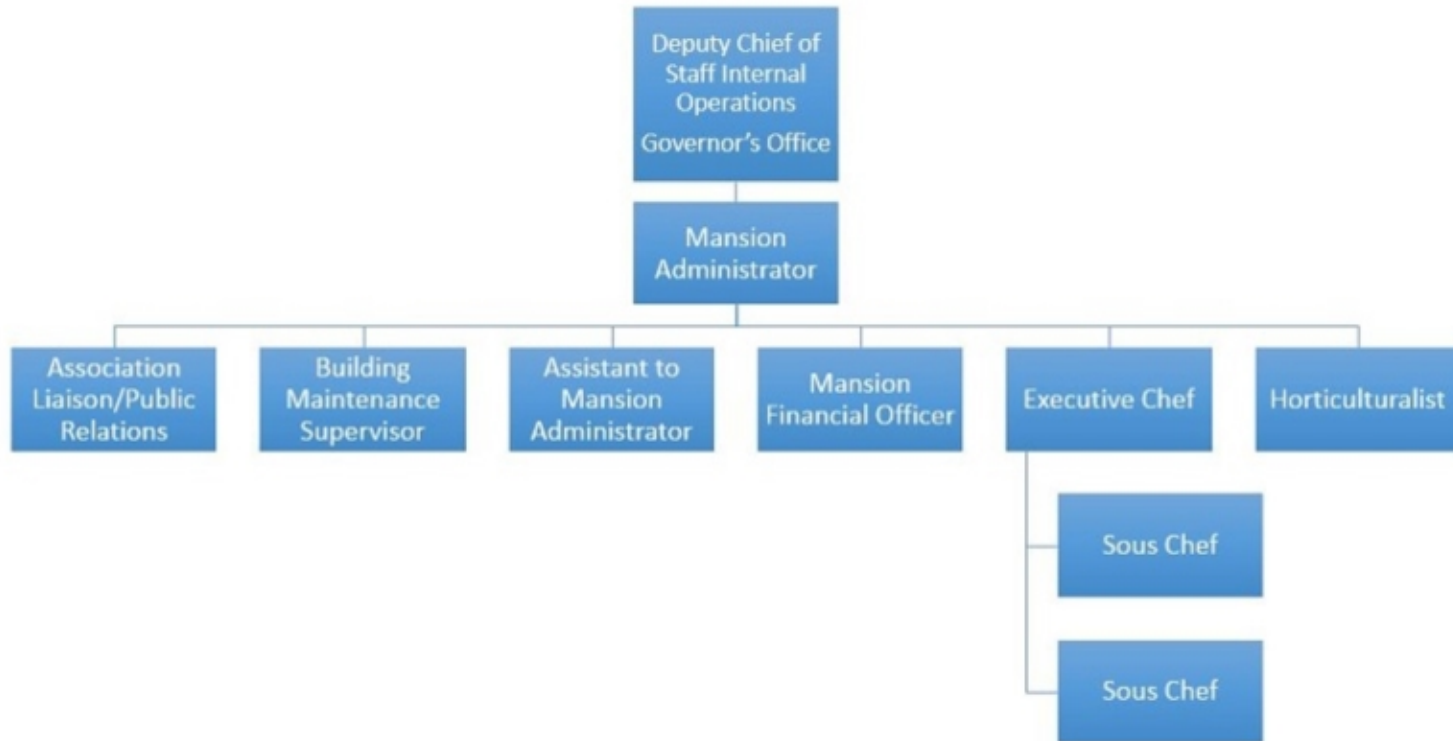
To solicit and accept gifts, grants, or donations of or for the purchase of furnishings, fixtures, works of art, trees, shrubs, landscaping, and similar contents and appurtenances.

However, no such gift, grant, or donation may be accepted without the approval of the Governor.

The Governor shall consult the commission before taking any action that would affect the historic value of the Governor's Mansion.

Any individual, corporation, or nonprofit association may solicit funds or engage in fundraising activities on behalf of the commission upon written permission by the commission and the Governor.

Mansion Advisory Council is composed of three (3) members appointed by the President Pro Tempore of the Senate, three (3) members appointed by the Speaker of the House of Representatives, and any other persons as the Arkansas Governor's Mansion Commission or the Governor may select. The council shall assist the commission in any manner requested by the commission. Members of the council shall be notified of all meetings of the commission and can take part in all meetings of the commission, and enjoy all rights and privileges of membership on the commission except the right to vote and to receive per diem payments.



Agency Commentary

The Governor's Mansion is currently authorized for ten (10) full time positions and four (4) Extra Help positions.

The 2017-2019 request reflects a \$200,000 reallocation of operating expenses from the Governor's Office to the Governor's Mansion:

- Reallocating the \$500 Uniform allowance line item no longer utilized and \$99,500 from the current Mansion Expense line item to a new Annual Maintenance line item to insure funds allocated are specifically used to maintain the Mansion. Annual maintenance allows systems to work at peak efficiency and experiences considerably fewer breakdowns.
- \$200,000 to establish a Mansion Utilities line item to allocate funds specifically for utility related items for the Mansion (examples: electricity, heating & air, gas, water, phones, connectivity & data, trash pickup, recycle, etc.) Major utilities for the state-owned property have previously been paid from cash funds generated by events held on the property. The cash flow generated from events is not a guaranteed source of income each year and the Governor is reallocating state funds from the Governor's Office budget to fund the appropriation.
- Delete special language that authorizes the transfer of appropriation from any authorized line item, including salaries and matching, to any line item authorized in the Act.
- Add Special Language that will transfer cash fund balance over \$300,000 at the end of each fiscal year to State Central Services to defray state support to the Governor's Mansion.
- Cash Operations appropriation is requested to continue at Base Level.

Audit Findings

DIVISION OF LEGISLATIVE AUDIT
AUDIT OF :
GOVERNOR'S MANSION AND MANSION COMMISSION
FOR THE YEAR ENDED JUNE 30, 2015

Findings

Recommendations

None

None

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2016

None

Employment Summary

	Male	Female	Total	%
White Employees	4	4	8	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			8	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
N/A	N/A	N	N	0	N/A	0	0.00

Department Appropriation Summary

Historical Data

Agency Request and Executive Recommendation

Appropriation	2015-2016		2016-2017		2016-2017		2017-2018						2018-2019					
	Actual	Pos	Budget	Pos	Authorized	Pos	Base Level	Pos	Agency	Pos	Executive	Pos	Base Level	Pos	Agency	Pos	Executive	Pos
532 Governor's Mansion - Operations	1,002,846	10	1,119,887	10	1,119,994	10	1,128,434	10	1,328,434	10	0	0	1,129,170	10	1,329,170	10	0	0
56V Grand Hall/Mansion/Grounds - Cash in Treasury	635,625	0	500,000	0	500,000	0	500,000	0	500,000	0	0	0	500,000	0	500,000	0	0	0
Total	1,638,471	10	1,619,887	10	1,619,994	10	1,628,434	10	1,828,434	10	0	0	1,629,170	10	1,829,170	10	0	0

Funding Sources		%		%		%		%		%		%		%		%		%
Fund Balance 4000005	176,859	10.4	66,352	4.1		0.0		0.0		0.0		0.0		0.0		0.0		0.0
State Central Services 4000035	1,002,846	58.8	1,119,887	69.1		69.3		72.7		0.0		0.0		69.3		72.7		0.0
Cash Fund 4000045	325,118	19.1	433,648	26.8		30.7		27.3		0.0		0.0		30.7		27.3		0.0
Rainy Day Fund 4000267	200,000	11.7	0	0.0		0.0		0.0		0.0		0.0		0.0		0.0		0.0
Total Funds	1,704,823	100.0	1,619,887	100.0		100.0		100.0		0.0		0.0		100.0		100.0		0.0
Excess Appropriation/(Funding)	(66,352)		0							0		0		0		0		0
Grand Total	1,638,471		1,619,887							0		0		1,629,170		1,829,170		0

No Executive Recommendation made on this appropriation.

Agency Position Usage Report

FY2014 - 2015						FY2015 - 2016						FY2016 - 2017					
Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused
	Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total	
10	9	1	10	0	10.00 %	10	9	1	10	0	10.00 %	10	9	1	10	0	10.00 %

Appropriation Summary

Appropriation: 532 - Governor's Mansion - Operations

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item	Historical Data			Agency Request and Executive Recommendation			Agency Request and Executive Recommendation		
	2015-2016 Actual	2016-2017 Budget	2016-2017 Authorized	2017-2018			2018-2019		
				Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries 5010000	499,289	568,759	567,354	573,122	573,122	0	573,722	573,722	0
#Positions	10	10	10	10	10	0	10	10	0
Extra Help 5010001	5,185	12,000	12,000	12,000	12,000	0	12,000	12,000	0
#Extra Help	2	4	4	4	4	0	4	4	0
Personal Services Matching 5010003	162,342	177,298	178,810	181,482	181,482	0	181,618	181,618	0
Uniform Allowance 5010016	0	500	500	500	0	0	500	0	0
Gov Mansion Annual Maintenance 5120032	0	0	0	0	100,000	0	0	100,000	0
Gov Mansion Allowance 5900046	35,000	60,000	60,000	60,000	60,000	0	60,000	60,000	0
Gov Mansion Operating Expense 5900047	301,030	301,330	301,330	301,330	201,830	0	301,330	201,830	0
Gov Mansion Utilities 5900048	0	0	0	0	200,000	0	0	200,000	0
Total	1,002,846	1,119,887	1,119,994	1,128,434	1,328,434	0	1,129,170	1,329,170	0
Funding Sources									
State Central Services 4000035	1,002,846	1,119,887		1,128,434	1,328,434	0	1,129,170	1,329,170	0
Total Funding	1,002,846	1,119,887		1,128,434	1,328,434	0	1,129,170	1,329,170	0
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	1,002,846	1,119,887		1,128,434	1,328,434	0	1,129,170	1,329,170	0

\$200,000 reallocation of operating expenses from the Governor's Office to the Governor's Mansion appropriation - Utilities line item.

FY17 Budget amount in Regular Salaries exceeds the Authorized amount due to salary adjustments during the 2015-2017 Biennium.

No Executive Recommendation made on this appropriation.

Change Level by Appropriation

Appropriation: 532 - Governor's Mansion - Operations
Funding Sources: HSC - State Central Services

Agency Request

Change Level		2017-2018	Pos	Cumulative	% of BL	2018-2019	Pos	Cumulative	% of BL
BL	Base Level	1,128,434	10	1,128,434	100.0	1,129,170	10	1,129,170	100.0
C04	Reallocation	0	0	1,128,434	100.0	0	0	1,129,170	100.0
C07	Agency Transfer	200,000	0	1,328,434	117.7	200,000	0	1,329,170	117.7

Justification

C04	Reallocating the \$500 Uniform allowance line item no longer utilized and \$99,500 from the current Mansion Expense line item to a new Annual Maintenance line item to insure funds allocated are specifically used to maintain the Mansion. Annual maintenance allows systems to work at peak efficiency and experiences considerably fewer breakdowns.
C07	Establish a Mansion Utilities line item to allocate funds specifically for utility related items for the Mansion. The cash flow generated from events is not a guaranteed source of income each year and the Governor is reallocating state funds from the Governor's Office budget to fund the appropriation.

Appropriation Summary

Appropriation: 56V - Grand Hall/Mansion/Grounds - Cash in Treasury

Funding Sources: NGM - Governor's Mansion Grand Hall - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2015-2016	2016-2017	2016-2017	2017-2018			2018-2019		
	Actual	Budget	Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Grand Hall/Mansion/Grounds Exp 5900046	635,625	500,000	500,000	500,000	500,000	0	500,000	500,000	0
Total	635,625	500,000	500,000	500,000	500,000	0	500,000	500,000	0
Funding Sources									
Fund Balance 4000005	176,859	66,352		0	0	0	0	0	0
Cash Fund 4000045	325,118	433,648		500,000	500,000	0	500,000	500,000	0
Rainy Day Fund 4000267	200,000	0		0	0	0	0	0	0
Total Funding	701,977	500,000		500,000	500,000	0	500,000	500,000	0
Excess Appropriation/(Funding)	(66,352)	0		0	0	0	0	0	0
Grand Total	635,625	500,000		500,000	500,000	0	500,000	500,000	0

Actual exceeds Authorized due to a transfer from the Rainy Day Fund,

No Executive Recommendation made on this appropriation.