

# ARKANSAS GOVERNOR'S MANSION

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2018

None

### Employment Summary

	Male	Female	Total	%
White Employees	4	4	8	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			8	100 %

### Publications

#### A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
N/A	N/A	N	N	0	N/A	0	0.00

## Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2017-2018		2018-2019		2018-2019		2019-2020				2020-2021			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
532 Governor's Mansion - Operations	1,202,921	9	1,329,170	10	1,329,170	10	1,430,002	10	0	0	1,430,124	10	0	0
56V Grand Hall/Mansion/Grounds - Cash in Tre	220,374	0	500,000	0	500,000	0	500,000	0	0	0	500,000	0	0	0
<b>Total</b>	<b>1,423,295</b>	<b>9</b>	<b>1,829,170</b>	<b>10</b>	<b>1,829,170</b>	<b>10</b>	<b>1,930,002</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>1,930,124</b>	<b>10</b>	<b>0</b>	<b>0</b>

  

Funding Sources		%		%		%		%		%		%	
Fund Balance 4000005	61,492	3.9	153,130	8.2		43,130	2.4	0	0.0	0	0.0	0	0.0
State Central Services 4000035	1,202,921	76.3	1,329,170	71.0		1,430,002	78.9	0	0.0	1,430,124	80.8	0	0.0
Cash Fund 4000045	312,012	19.8	390,000	20.8		340,000	18.8	0	0.0	340,000	19.2	0	0.0
<b>Total Funds</b>	<b>1,576,425</b>	<b>100.0</b>	<b>1,872,300</b>	<b>100.0</b>		<b>1,813,132</b>	<b>100.0</b>	<b>0</b>	<b>0.0</b>	<b>1,770,124</b>	<b>100.0</b>	<b>0</b>	<b>0.0</b>
Excess Appropriation/(Funding)	(153,130)		(43,130)			116,870		0		160,000		0	
<b>Grand Total</b>	<b>1,423,295</b>		<b>1,829,170</b>			<b>1,930,002</b>		<b>0</b>		<b>1,930,124</b>		<b>0</b>	

No Executive Recommendation made on this Agency.

## Appropriation Summary

**Appropriation:** 532 - Governor's Mansion - Operations

**Funding Sources:** HSC - State Central Services

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Regular Salaries	5010000	536,861	573,722	573,722	674,164	0	674,264	0	
<b>#Positions</b>		<b>9</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>0</b>	<b>10</b>	<b>0</b>	
Extra Help	5010001	1,700	12,000	12,000	12,000	0	12,000	0	
<b>#Extra Help</b>		<b>2</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>0</b>	
Personal Services Matching	5010003	168,354	181,618	181,618	182,008	0	182,030	0	
Gov Mansion Allowance	5900046	60,000	60,000	60,000	60,000	0	60,000	0	
Gov Mansion Operating Expense	5900047	201,197	201,830	201,830	201,830	0	201,830	0	
Gov Mansion Annual Maintenan	5900048	93,564	100,000	100,000	100,000	0	100,000	0	
Gov Mansion Uiltities	5900049	141,245	200,000	200,000	200,000	0	200,000	0	
<b>Total</b>		<b>1,202,921</b>	<b>1,329,170</b>	<b>1,329,170</b>	<b>1,430,002</b>	<b>0</b>	<b>1,430,124</b>	<b>0</b>	
<b>Funding Sources</b>									
State Central Services	4000035	1,202,921	1,329,170		1,430,002	0	1,430,124	0	
<b>Total Funding</b>		<b>1,202,921</b>	<b>1,329,170</b>		<b>1,430,002</b>	<b>0</b>	<b>1,430,124</b>	<b>0</b>	
Excess Appropriation/(Funding)		0	0		0	0	0	0	
<b>Grand Total</b>		<b>1,202,921</b>	<b>1,329,170</b>		<b>1,430,002</b>	<b>0</b>	<b>1,430,124</b>	<b>0</b>	

No Executive Recommendation made on this appropriation.

## Appropriation Summary

**Appropriation:** 56V - Grand Hall/Mansion/Grounds - Cash in Treasury

**Funding Sources:** NGM - Governor's Mansion Grand Hall - Cash in Treasury

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grand Hall/Mansion/Grounds Exp 5900046	220,374	500,000	500,000	500,000	0	500,000	0
Total	220,374	500,000	500,000	500,000	0	500,000	0
Funding Sources							
Fund Balance 4000005	61,492	153,130		43,130	0	0	0
Cash Fund 4000045	312,012	390,000		340,000	0	340,000	0
Total Funding	373,504	543,130		383,130	0	340,000	0
Excess Appropriation/(Funding)	(153,130)	(43,130)		116,870	0	160,000	0
Grand Total	220,374	500,000		500,000	0	500,000	0

No Executive Recommendation made on this appropriation.