

# ARKANSAS GOVERNOR'S MANSION COMMISSION

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

### Employment Summary

	Male	Female	Total	%
White Employees	3	5	8	80 %
Black Employees	1	0	1	10 %
Other Racial Minorities	0	1	1	10 %
Total Minorities			2	20 %
Total Employees			10	100 %

### Publications

#### A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
N/A	N/A	N	N	0	N/A	0	0.00

## Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2021-2022		2022-2023		2022-2023		2023-2024				2024-2025			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
532 Governor's Mansion - Operations	1,271,035	10	1,483,702	10	1,469,773	10	1,491,259	10	0	0	1,497,859	10	0	0
56V Grand Hall/Mansion/Grounds - Cash in Tre	346,914	0	500,000	0	500,000	0	500,000	0	0	0	500,000	0	0	0
<b>Total</b>	<b>1,617,949</b>	<b>10</b>	<b>1,983,702</b>	<b>10</b>	<b>1,969,773</b>	<b>10</b>	<b>1,991,259</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>1,997,859</b>	<b>10</b>	<b>0</b>	<b>0</b>

  

Funding Sources		%		%		%		%		%		%	
Fund Balance	4000005	363,728	18.3	372,866	18.0	87,866	4.9	0	0.0	87,263	4.8	0	0.0
State Central Services	4000035	1,200,000	60.3	1,483,702	71.6	1,491,259	83.1	0	0.0	1,497,859	83.2	0	0.0
Cash Fund	4000045	421,705	21.2	215,000	10.4	215,000	12.0	0	0.0	215,000	11.9	0	0.0
Inter-agency Fund Transfer	4000316	1,800	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
M & R Sales	4000340	159	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Miscellaneous Adjustments	4000345	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Other	4000370	3,423	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>Total Funds</b>		<b>1,990,815</b>	<b>100.0</b>	<b>2,071,568</b>	<b>100.0</b>	<b>1,794,125</b>	<b>100.0</b>	<b>0</b>	<b>0.0</b>	<b>1,800,122</b>	<b>100.0</b>	<b>0</b>	<b>0.0</b>
Excess Appropriation/(Funding)		(372,866)		(87,866)		197,134		0		197,737		0	
<b>Grand Total</b>		<b>1,617,949</b>		<b>1,983,702</b>		<b>1,991,259</b>		<b>0</b>		<b>1,997,859</b>		<b>0</b>	

## Appropriation Summary

**Appropriation:** 532 - Governor's Mansion - Operations

**Funding Sources:** HSC - State Central Services

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Regular Salaries	5010000	585,239	685,836	686,855	686,855	0	686,855	0	
<b>#Positions</b>		<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>0</b>	<b>10</b>	<b>0</b>	
Extra Help	5010001	1,675	12,000	12,000	12,000	0	12,000	0	
<b>#Extra Help</b>		<b>1</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>0</b>	
Personal Services Matching	5010003	191,493	224,036	209,088	230,574	0	237,174	0	
Gov Mansion Allowance	5900046	60,000	60,000	60,000	60,000	0	60,000	0	
Gov Mansion Operating Expense	5900047	186,237	201,830	201,830	201,830	0	201,830	0	
Gov Mansion Annual Maintenan	5900048	67,515	100,000	100,000	100,000	0	100,000	0	
Gov Mansion Utilities	5900049	178,876	200,000	200,000	200,000	0	200,000	0	
<b>Total</b>		<b>1,271,035</b>	<b>1,483,702</b>	<b>1,469,773</b>	<b>1,491,259</b>	<b>0</b>	<b>1,497,859</b>	<b>0</b>	
<b>Funding Sources</b>									
Fund Balance	4000005	171,368	87,263		87,263	0	87,263	0	
State Central Services	4000035	1,200,000	1,483,702		1,491,259	0	1,497,859	0	
Inter-agency Fund Transfer	4000316	1,800	0		0	0	0	0	
M & R Sales	4000340	159	0		0	0	0	0	
Miscellaneous Adjustments	4000345	(18,452)	0		0	0	0	0	
Other	4000370	3,423	0		0	0	0	0	
<b>Total Funding</b>		<b>1,358,298</b>	<b>1,570,965</b>		<b>1,578,522</b>	<b>0</b>	<b>1,585,122</b>	<b>0</b>	
<b>Excess Appropriation/(Funding)</b>		<b>(87,263)</b>	<b>(87,263)</b>		<b>(87,263)</b>	<b>0</b>	<b>(87,263)</b>	<b>0</b>	
<b>Grand Total</b>		<b>1,271,035</b>	<b>1,483,702</b>		<b>1,491,259</b>	<b>0</b>	<b>1,497,859</b>	<b>0</b>	

No Executive Recommendation Made on this appropriation.

## Appropriation Summary

**Appropriation:** 56V - Grand Hall/Mansion/Grounds - Cash in Treasury

**Funding Sources:** NGM - Governor's Mansion Grand Hall - Cash in Treasury

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grand Hall/Mansion/Grounds Ex; 5900046	346,914	500,000	500,000	500,000	0	500,000	0
Total	346,914	500,000	500,000	500,000	0	500,000	0
Funding Sources							
Fund Balance 4000005	192,360	285,603		603	0	0	0
Cash Fund 4000045	421,705	215,000		215,000	0	215,000	0
Miscellaneous Adjustments 4000345	18,452	0		0	0	0	0
Total Funding	632,517	500,603		215,603	0	215,000	0
Excess Appropriation/(Funding)	(285,603)	(603)		284,397	0	285,000	0
Grand Total	346,914	500,000		500,000	0	500,000	0

No Executive Recommendation Made on this appropriation.