

GOVERNOR'S MANSION COMMISSION

Enabling Laws

Act 1060 of 2007

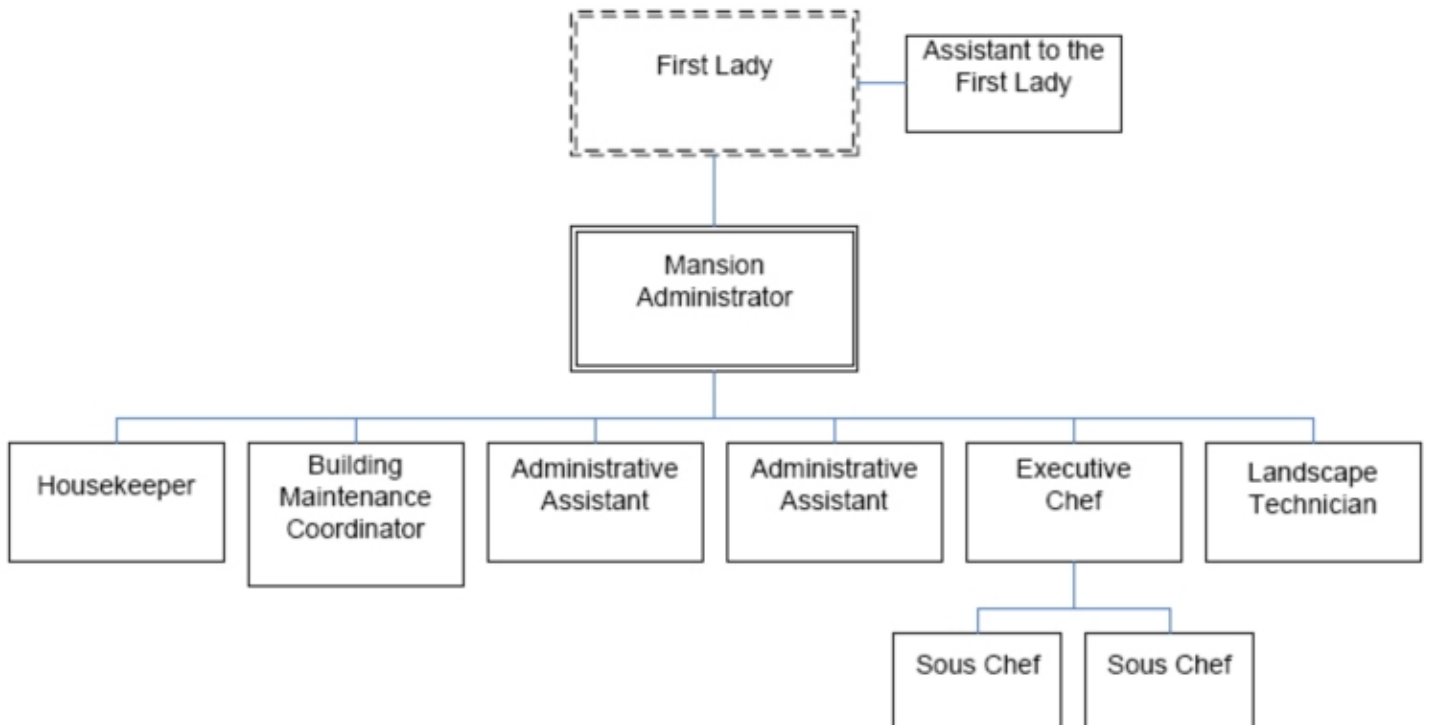
Act 416 of 2007

ACA §22-3-801

History and Organization

In accordance with ACA §22-3-801, the State of Arkansas shall furnish its Governor a mansion to live in during the term of office. The Governor's Mansion Commission is composed of eight members appointed by the Governor and is assisted by the Mansion Advisory Council. The Advisory Council is composed of three members of the Senate and House of Representatives. The duties and powers of the Commission are:

- To survey the condition of the Mansion, grounds and contents;
- To establish rules and regulations governing improvements, repairs, etc for the Mansion, grounds and contents;
- To prepare an annual report each November for the Governor and Legislative Council summarizing its findings and recommendations of necessary repairs, improvements, etc.
- To solicit and accept gifts, grants and donations for use in purchasing furnishings, plantings and artwork, etc. All gifts must be approved by the Governor and the Commission.



Agency Commentary

The Governor’s Mansion Commission is currently authorized ten (10) full time positions and four (4) Extra Help positions. Salaries reflect a 5% increase in FY2010 and 2.3% in FY2011. The Extra Help, Uniform Allowance, Mansion Allowance, and Mansion Expense line items are requested at Base Level for the 2009-2011 biennium.

The Commission is requesting a new Cash in Treasury appropriation for Grand Hall, Governor's Mansion, and Mansion Grounds expenses in the amount of \$500,000 each year. During the 2007-2009 biennium Special Language provided for proceeds generated in the rental of the Grand Hall be deposited in the State Treasury as a "Refund to Expenditure" against Grand Hall expenses paid from the Mansion's operating appropriation. This cash appropriation will allow the Commission to properly reflect the proceeds generated in the rental of the Grand Hall as well as expenditures.

Audit Findings

DIVISION OF LEGISLATIVE AUDIT
AUDIT OF :
GOVERNOR'S MANSION AND MANSION COMMISSION

FOR THE YEAR ENDED JUNE 30, 2007

Findings	Recommendations
None	None

Employment Summary

	Male	Female	Total	%
White Employees	5	4	9	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			9	100 %

Publications

A.C.A. 25-1-204

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution
		Governor	General Assembly		
N/A	N/A	N	N	0	N/A

Department Appropriation Summary

Historical Data

Agency Request and Executive Recommendation

Appropriation	2007-2008		2008-2009		2008-2009		2009-2010					2010-2011						
	Actual	Pos	Budget	Pos	Authorized	Pos	Base Level	Pos	Agency	Pos	Executive	Pos	Base Level	Pos	Agency	Pos	Executive	Pos
532 Governor's Mansion - Operations	774,497	9	1,024,347	10	1,016,955	10	1,064,596	10	1,064,596	10	0	0	1,079,260	10	1,079,260	10	0	0
56V Grand Hall/Mansion/Grounds - Cash in Treasury	0	0	0	0	0	0	0	0	500,000	0	0	0	0	0	500,000	0	0	0
Total	774,497	9	1,024,347	10	1,016,955	10	1,064,596	10	1,564,596	10	0	0	1,079,260	10	1,579,260	10	0	0

Funding Sources		%		%		%		%		%		%		%		%		%
State Central Services 4000035	774,497	100.0	1,024,347	100.0			1,064,596	100.0	1,064,596	68.0	0	0.0	1,079,260	100.0	1,079,260	68.3	0	0.0
Cash Fund 4000045	0	0.0	0	0.0			0	0.0	500,000	32.0	0	0.0	0	0.0	500,000	31.7	0	0.0
Total Funds	774,497	100.0	1,024,347	100.0			1,064,596	100.0	1,564,596	100.0	0	0.0	1,079,260	100.0	1,579,260	100.0	0	0.0
Excess Appropriation/(Funding)	0		0				0		0		0		0		0		0	
Grand Total	774,497		1,024,347				1,064,596		1,564,596		0		1,079,260		1,579,260		0	

Budget amount exceeds Authorized amount due to salary adjustments during the 2007-2009 biennium.

No Executive Recommendation made on these appropriations.

Agency Position Usage Report

FY2006 - 2007						FY2007 - 2008						FY2008 - 2009					
Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused
	Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total	
7	7	0	7	0	0.00 %	10	9	1	10	0	10.00 %	10	9	1	10	0	10.00 %

Appropriation Summary

Appropriation: 532 - Governor's Mansion - Operations

Funding Sources: HSC - State Central Services Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation			Agency Request and Executive Recommendation		
		2007-2008 Actual	2008-2009 Budget	2008-2009 Authorized	2009-2010			2010-2011		
					Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries	5010000	382,222	499,128	499,128	524,682	524,682	0	536,731	536,731	0
#Positions		9	10	10	10	10	0	10	10	0
Extra Help	5010001	1,494	12,000	12,000	12,000	12,000	0	12,000	12,000	0
#Extra Help		2	4	4	4	4	0	4	4	0
Personal Services Matching	5010003	118,210	151,389	143,997	166,084	166,084	0	168,699	168,699	0
Uniform Allowance	5010016	500	500	500	500	500	0	500	500	0
Gov Mansion Allowance	5900046	60,000	60,000	60,000	60,000	60,000	0	60,000	60,000	0
Mansion Expense	5900047	212,071	301,330	301,330	301,330	301,330	0	301,330	301,330	0
Total		774,497	1,024,347	1,016,955	1,064,596	1,064,596	0	1,079,260	1,079,260	0
Funding Sources										
State Central Services	4000035	774,497	1,024,347		1,064,596	1,064,596	0	1,079,260	1,079,260	0
Total Funding		774,497	1,024,347		1,064,596	1,064,596	0	1,079,260	1,079,260	0
Excess Appropriation/(Funding)		0	0		0	0	0	0	0	0
Grand Total		774,497	1,024,347		1,064,596	1,064,596	0	1,079,260	1,079,260	0

Budget amount in Personal Services Matching exceeds authorized amount due to salary adjustments during the 2007-2009 biennium.

Mansion Expense includes M&R expenditures in the amount of \$3003.

Special Language authorizes carry forward of appropriation. The amount of appropriation carried forward for FY09 was \$251,423.

No Executive Recommendation made on this appropriation.

CARRY FORWARD OF ANY UNEXPENDED BALANCE OF APPROPRIATION AND/OR FUNDING FROM FISCAL YEAR 2008 TO FISCAL YEAR 2009

Agency: Governor's Mansion Commission

Program: Governor's Mansion - Operations

Act #: 1060 of 2007 Section(s) #: 3 & 4

Estimated Carry Forward Amount \$ 222,856.00 Appropriation Funds

Funding Source: State Central Services

Accounting Information:

Business Area: 0314 Funds Center: 532 Fund: HSC Functional Area: PROF

Line Item	Commitment Item	Estimated Carry Forward Amount	Actual Carry Forward Amount
Regular Salaries	5010000	109,000.00	107,121.88
Extra Help	5010001	11,856.00	10,506.00
Personal Services Matching	5010003	27,000.00	23,810.46
Mansion Expense	5900047	75,000.00	109,985.12
Total		\$ 222,856.00	\$ 251,423.46

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward appropriation and/or funding for a program or a specific line item within a program from the first fiscal year of the biennium to the second fiscal year of the biennium.

Justification for carry forward of unexpended balance of appropriation and/or funding:

To ensure adequate appropriation for any unforeseen or unanticipated expenses that may occur at the Governor's Mansion.

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward appropriation/funding:

To ensure adequate appropriation for any unforeseen or unanticipated expenses that may occur at the Governor's Mansion.

Wayne Cranford
Chairman

08-18-2008
Date

Appropriation Summary

Appropriation: 56V - Grand Hall/Mansion/Grounds - Cash in Treasury

Funding Sources: NGM - Grand Hall/Mansion/Grounds - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item	Historical Data			2009-2010			2010-2011		
	2007-2008 Actual	2008-2009 Budget	2008-2009 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Grand Hall/Mansion/Grounds Exp 5900046	0	0	0	0	500,000	0	0	500,000	0
Total	0	0	0	0	500,000	0	0	500,000	0
Funding Sources									
Cash Fund 4000045	0	0		0	500,000	0	0	500,000	0
Total Funding	0	0		0	500,000	0	0	500,000	0
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	0	0		0	500,000	0	0	500,000	0

No Executive Recommendation made on this appropriation.

Change Level by Appropriation

Appropriation: 56V - Grand Hall/Mansion/Grounds - Cash in Treasury
Funding Sources: NGM - Grand Hall/Mansion/Grounds - Cash in Treasury

Agency Request

Change Level	2009-2010	Pos	Cumulative	% of BL	2010-2011	Pos	Cumulative	% of BL
C02 New Program	500,000	0	500,000	100.0	500,000	0	500,000	100.0

Justification

C02	Appropriation requested will be used for the expenses of the Arkansas Governor's Mansion, Grand Hall and grounds. Proceeds are generated from the rental of the Grand Hall.
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