

SUMMARY BUDGET INFORMATION
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CAPITOL ZONING DISTRICT COMMISSION

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2018

None

Employment Summary

	Male	Female	Total	%
White Employees	2	1	3	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			3	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Capitol Zoning District Commission Minutes of Meetings	A.C.A. § 25-18-308	N	N	1	Required by the State Library	0	0.00
Monthly Activity Report	A.C.A. § 22-3-311	N	Y	1	Required by Legislative Council	0	0.00

Analysis of Budget Request

Appropriation: 676 - Capitol Zoning District-State Operations

Funding Sources: HUA - Miscellaneous Agencies Fund

The Capitol Zoning District Commission was created by Act 267 of 1975 (A.C.A. § 22-3-303). Duties of the nine (9) member Commission include development of a comprehensive zoning plan in the Capitol Zoning District, which encompasses the areas surrounding the State Capitol and the Governor's Mansion. The Commission has exclusive authority over the zoning and regulation of all property within the District. The Commission meets monthly to review applications for development permits. This is the operating appropriation of the Commission and is funded by general revenue.

Regular Salaries appropriation includes board member stipend payments.

The Agency Request includes appropriation and general revenue funding of \$252,357 for each year of the 2019-2021 Biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 676 - Capitol Zoning District-State Operations

Funding Sources: HUA - Miscellaneous Agencies Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Regular Salaries	5010000	145,188	170,743	162,040	170,421	170,421	170,421	170,421	
#Positions		3	3	3	3	3	3	3	
Extra Help	5010001	815	938	938	938	938	938	938	
#Extra Help		1	1	1	1	1	1	1	
Personal Services Matching	5010003	43,370	53,750	56,054	53,826	53,826	53,826	53,826	
Operating Expenses	5020002	27,153	27,172	27,172	27,172	27,172	27,172	27,172	
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	
Professional Fees	5060010	0	0	0	0	0	0	0	
Data Processing	5090012	0	0	0	0	0	0	0	
Capital Outlay	5120011	0	0	0	0	0	0	0	
Total		216,526	252,603	246,204	252,357	252,357	252,357	252,357	
Funding Sources									
General Revenue	4000010	216,526	237,002		252,357	252,357	252,357	252,357	
Performance Fund	4000055	0	15,601		0	0	0	0	
Total Funding		216,526	252,603		252,357	252,357	252,357	252,357	
Excess Appropriation/(Funding)		0	0		0	0	0	0	
Grand Total		216,526	252,603		252,357	252,357	252,357	252,357	

FY19 Budget amount in Regular Salaries exceeds the authorized amount due to salary adjustments during the 2017-2019 Biennium.