

ARKANSAS CATFISH PROMOTION BOARD

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2018

None

Publications

A.C.A. 25-1-201 et seq.

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Analysis of Budget Request

Appropriation: 745 - Catfish Promotion

Funding Sources: SCB - Arkansas Catfish Promotion Board

The Arkansas Catfish Promotion Board supports the growth and development of the catfish industry in Arkansas through research, promotion, and market development.

Special Revenues fund the operations of the Board. A one-dollar per ton assessment on all catfish feed purchased by commercial Arkansas catfish producers is used to fund research and promotion efforts. The line item for Research Development, representing more than half of the entire budget, is used to fund catfish related research projects through the University of Arkansas and private research companies.

The Board is requesting FY19 Authorized Appropriation of \$120,000 each year of the biennium.

The Agency request to maintain Authorized Appropriation which exceeds the FY18 Actual Expenditures by more that 10% for the following:

The Agency would like to maintain \$25,000 in Promotional Items and \$1,000 in Operating Expenses. These funds have been voluntarily paid by catfish farmers for the purpose of research, promotion and market development. The board should have authorization to spend the funds collected in reserve for the mentioned purposes when they see fit, as is their statutory authority.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

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Historical Data

Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Operating Expenses	5020002	0	1,000	1,000	1,000	1,000	1,000	1,000	
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	
Professional Fees	5060010	0	0	0	0	0	0	0	
Data Processing	5090012	0	0	0	0	0	0	0	
Promotional Items	5090028	0	25,000	25,000	25,000	25,000	25,000	25,000	
Capital Outlay	5120011	0	0	0	0	0	0	0	
Research Development	5900031	38,500	82,000	89,000	89,000	89,000	89,000	89,000	
Consumer Information	5900046	0	5,000	5,000	5,000	5,000	5,000	5,000	
Total		38,500	113,000	120,000	120,000	120,000	120,000	120,000	
Funding Sources									
Fund Balance	4000005	98,881	89,786		1,786	1,786	0	0	
Special Revenue	4000030	29,405	25,000		25,000	25,000	25,000	25,000	
Total Funding		128,286	114,786		26,786	26,786	25,000	25,000	
Excess Appropriation/(Funding)		(89,786)	(1,786)		93,214	93,214	95,000	95,000	
Grand Total		38,500	113,000		120,000	120,000	120,000	120,000	