

DEPARTMENT OF EDUCATION - MARTIN LUTHER KING, JR COMMISSION

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

Employment Summary

	Male	Female	Total	%
White Employees	0	0	0	0 %
Black Employees	2	2	4	100 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			4	100 %
Total Employees			4	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2021-2022		2022-2023		2022-2023		2023-2024				2024-2025			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
125 Martin Luther King - State Operations	316,791	4	346,012	4	318,120	4	349,948	4	349,948	4	353,818	4	353,818	4
54S Martin Luther King - Treasury Cash	0	0	0	0	91,123	0	91,123	0	91,123	0	91,123	0	91,123	0
Total	316,791	4	346,012	4	409,243	4	441,071	4	441,071	4	444,941	4	444,941	4

Funding Sources		%		%		%		%		%		%	
General Revenue	4000010	297,474	93.9	297,741	86.0	349,948	79.3	336,950	78.7	353,818	79.5	338,179	78.8
Cash Fund	4000045	18,717	5.9	18,996	5.5	0	0.0	0	0.0	0	0.0	0	0.0
Performance Fund	4000055	0	0.0	29,275	8.5	0	0.0	0	0.0	0	0.0	0	0.0
Inter-agency Fund Transfer	4000316	600	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Unfunded Appropriation	4000715	0	0.0	0	0.0	91,123	20.7	91,123	21.3	91,123	20.5	91,123	21.2
Total Funds		316,791	100.0	346,012	100.0	441,071	100.0	428,073	100.0	444,941	100.0	429,302	100.0
Excess Appropriation/(Funding)		0		0		0		12,998		0		15,639	
Grand Total		316,791		346,012		441,071		441,071		444,941		444,941	

Budget exceeds authorized appropriation in FC 125 due to salary and march rate adjustments during the 2021-2023 biennium.

Analysis of Budget Request

Appropriation: 125 - Martin Luther King - State Operations

Funding Sources: HUA - Miscellaneous Agencies Fund

The Martin Luther King, Jr. Commission was established by Ark. Code Ann. §25-24-101. The Commission consists of thirteen (13) members: five (5) members appointed by the Governor; four (4) members appointed by the President Pro Tempore of the Senate; and four (4) members appointed by the Speaker of the House of Representatives. The Governor shall select annually a chair from the membership of the commission.

The responsibility of the Commission is to promote racial harmony, understanding, respect and goodwill among all citizens; promote principles of nonviolence; promote awareness and appreciation of the civil rights movement and advocacy of the principles and legacy of Dr. King; develop, coordinate, and advise the Governor and the General Assembly of appropriate ceremonies and activities related to Dr. King's birthday; and to receive donations and contributions from individuals and public and private organizations to carry out its responsibilities.

Funding is provided by general revenue.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY23 Authorized.

The Agency is requesting appropriation and general revenue funding of \$349,948 in FY24 and \$353,818 in FY25.

The Agency request includes the following changes:

- A decrease in Operating Expenses appropriation of \$10,699 in each year due to a decrease in rent charges from the Division of Heritage.
- An increase in general revenue funding of \$12,998 in FY24 and \$15,639 in FY25 to become fully funded by general revenue. This will allow the Commission to use all donations for community outreach; currently, some of those funds are used for operations.

The Executive Recommendation provides for the Agency Request in appropriation only, with general revenue funding of \$336,950 in FY24 and \$338,179 in FY25.

Appropriation Summary

Appropriation: 125 - Martin Luther King - State Operations

Funding Sources: HUA - Miscellaneous Agencies Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Regular Salaries	5010000	203,790	224,539	191,010	221,378	221,378	222,378	222,378	
#Positions		4	4	4	4	4	4	4	
Personal Services Matching	5010003	70,665	76,776	66,411	78,570	78,570	81,440	81,440	
Operating Expenses	5020002	42,336	44,697	60,699	50,000	50,000	50,000	50,000	
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	
Professional Fees	5060010	0	0	0	0	0	0	0	
Data Processing	5090012	0	0	0	0	0	0	0	
Capital Outlay	5120011	0	0	0	0	0	0	0	
Total		316,791	346,012	318,120	349,948	349,948	353,818	353,818	
Funding Sources									
General Revenue	4000010	297,474	297,741		349,948	336,950	353,818	338,179	
Cash Fund	4000045	18,717	18,996		0	0	0	0	
Performance Fund	4000055	0	29,275		0	0	0	0	
Inter-agency Fund Transfer	4000316	600	0		0	0	0	0	
Total Funding		316,791	346,012		349,948	336,950	353,818	338,179	
Excess Appropriation/(Funding)		0	0		0	12,998	0	15,639	
Grand Total		316,791	346,012		349,948	349,948	353,818	353,818	

FY23 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium.

Analysis of Budget Request

Appropriation: 54S - Martin Luther King - Treasury Cash

Funding Sources: NMK - Martin Luther King - Cash in Treasury

One of the responsibilities of the Martin Luther King, Jr. Commission is to receive donations and contributions in order to carry out its duties of promoting racial harmony, understanding, respect and goodwill, with these revenues deposited into a cash fund account pursuant to Ark. Code Ann. §25-24-102. The Commission continues to apply for grants in support of community-based programs and services for the prevention of youth crime and violence.

This appropriation is funded by cash funds.

Continuing level of appropriation is the FY23 Authorized.

The Agency is requesting to continue appropriation of \$91,123 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 54S - Martin Luther King - Treasury Cash
Funding Sources: NMK - Martin Luther King - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Extra Help	5010001	0	0	15,900	15,900	15,900	15,900	15,900
#Extra Help		0	4	4	4	4	4	4
Personal Services Matching	5010003	0	0	1,299	1,299	1,299	1,299	1,299
Operating Expenses	5020002	0	0	67,924	67,924	67,924	67,924	67,924
Conference & Travel Expenses	5050009	0	0	2,000	2,000	2,000	2,000	2,000
Professional Fees	5060010	0	0	4,000	4,000	4,000	4,000	4,000
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		0	0	91,123	91,123	91,123	91,123	91,123
Funding Sources								
Unfunded Appropriation	4000715	0	0		91,123	91,123	91,123	91,123
Total Funding		0	0		91,123	91,123	91,123	91,123
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		0	0		91,123	91,123	91,123	91,123

Expenditure of appropriation is contingent upon available funding.