

# ARKANSAS MOTOR VEHICLE COMMISSION

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2018

None

### Employment Summary

	Male	Female	Total	%
White Employees	2	1	3	60 %
Black Employees	1	1	2	40 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			2	40 %
Total Employees			5	100 %

### Publications

#### A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

## **Analysis of Budget Request**

**Appropriation:** 048 - Arkansas Motor Vehicle Commission

**Funding Sources:** SAB - Arkansas Motor Vehicle Commission Fund

The Motor Vehicle Commission uses the resources authorized in this appropriation to regulate and license new car manufacturers, dealers, and salesmen doing business in Arkansas. Funding for this special revenue appropriation is derived from license fees paid by automobile salesmen, dealers, manufacturers, and manufacturers' representatives pursuant to A.C.A. §23-112-101 et seq.

The board would like to request \$724,393 for each year of the biennium. This request includes a \$47,447 reduction in Operating Expenses and an increase of \$50,000 for the Education and Training grants to Educational Institutions in Arkansas.

The Commission's request to maintain appropriation above 10% of their FY18 Actual Expenditures includes the following justifications:

- Operating Expenses: Allows for increase in costs of supplies, services, vehicle maintenance, and fuel while staying below 18-19 authorized. We also need to be prepared to replace: our computers that are 5-7 years old, printers that are 5-12 years old, and phone system that is 20+ years old.
- Conference/Travel: AMVC did not have a Director last year. Our Director will attend the National Association of Motor Vehicle Boards & Commissions conference this year and next.
- Professional Fees: This is used for court reporter charges. Amount spent depends on number of Commission Hearings.

The Executive Recommendation provides for the Agency Request except for decreasing Professional Fees by \$7,500.

## Appropriation Summary

**Appropriation:** 048 - Arkansas Motor Vehicle Commission  
**Funding Sources:** SAB - Arkansas Motor Vehicle Commission Fund

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Regular Salaries	5010000	206,579	279,895	311,657	279,491	279,491	279,491	279,491	
<b>#Positions</b>		<b>4</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	
Personal Services Matching	5010003	77,694	98,561	104,883	98,652	98,652	98,652	98,652	
Operating Expenses	5020002	90,586	171,250	181,197	133,750	133,750	133,750	133,750	
Conference & Travel Expenses	5050009	0	5,000	5,000	5,000	5,000	5,000	5,000	
Professional Fees	5060010	509	0	7,500	7,500	0	7,500	0	
Data Processing	5090012	0	0	0	0	0	0	0	
Grants and Aid	5100004	150,000	150,000	150,000	200,000	200,000	200,000	200,000	
Capital Outlay	5120011	43,850	20,000	20,500	0	0	0	0	
<b>Total</b>		<b>569,218</b>	<b>724,706</b>	<b>780,737</b>	<b>724,393</b>	<b>716,893</b>	<b>724,393</b>	<b>716,893</b>	
<b>Funding Sources</b>									
Fund Balance	4000005	2,264,059	2,280,742		2,127,036	2,127,036	1,973,643	1,981,143	
Special Revenue	4000030	585,901	571,000		571,000	571,000	571,000	571,000	
<b>Total Funding</b>		<b>2,849,960</b>	<b>2,851,742</b>		<b>2,698,036</b>	<b>2,698,036</b>	<b>2,544,643</b>	<b>2,552,143</b>	
Excess Appropriation/(Funding)		(2,280,742)	(2,127,036)		(1,973,643)	(1,981,143)	(1,820,250)	(1,835,250)	
<b>Grand Total</b>		<b>569,218</b>	<b>724,706</b>		<b>724,393</b>	<b>716,893</b>	<b>724,393</b>	<b>716,893</b>	

Actual exceeds Authorized Appropriation in Capital Outlay by authority of a Budget Classification Transfer.