

DEPARTMENT OF LABOR & LICENSING - ARKANSAS MOTOR VEHICLE COMMISSION

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Employment Summary

	Male	Female	Total	%
White Employees	3	1	4	80 %
Black Employees	0	1	1	20 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			1	20 %
Total Employees			5	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

Analysis of Budget Request

Appropriation: 048 - Arkansas Motor Vehicle Commission

Funding Sources: SAB - Arkansas Motor Vehicle Commission Fund

The Motor Vehicle Commission uses the resources authorized in this appropriation to regulate and license new car manufacturers, dealers, and salesmen doing business in Arkansas. Funding for this special revenue appropriation is derived from license fees paid by automobile salesmen, dealers, manufacturers, and manufacturers' representatives pursuant to A.C.A. §23-112-101 et seq.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency Request includes the following:

- Transfer appropriation in the amount of (\$31,000) for both years to the Department of Labor and Licensing Shared Services appropriation, FC Z46.
- Transfer (7) positions, Regular Salaries, Personal Services Matching, Operating Expenses, Conference and Travel, Grants and Aids, and funding in its entirety to the Cabinet Level Business Area, 9910, Funds Center E47.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 048 - Arkansas Motor Vehicle Commission
Funding Sources: SAB - Arkansas Motor Vehicle Commission Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	221,499	290,420	279,491	0	0	0	0
#Positions		5	7	7	0	0	0	0
Personal Services Matching	5010003	85,899	100,917	98,652	0	0	0	0
Operating Expenses	5020002	77,682	123,750	133,750	0	0	0	0
Conference & Travel Expenses	5050009	0	5,000	5,000	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Grants and Aid	5100004	199,996	200,000	200,000	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		585,076	720,087	716,893	0	0	0	0
Funding Sources								
Fund Balance	4000005	2,347,557	2,346,834		0	0	0	0
Special Revenue	4000030	584,353	580,000		0	0	0	0
Shared Services Transfer	4000760	0	(47,756)		0	0	0	0
Total Funding		2,931,910	2,879,078		0	0	0	0
Excess Appropriation/(Funding)		(2,346,834)	(2,158,991)		0	0	0	0
Grand Total		585,076	720,087		0	0	0	0

FY21 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2019-2021 Biennium. The agency is requesting to transfer this appropriation and funding, with the exception of the requested Shares Services transfer, to the Cabinet Level Business Area, 9910, Funds Center E47.