

DEPARTMENT OF LABOR & LICENSING - ARKANSAS MOTOR VEHICLE COMMISSION

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

Employment Summary

	Male	Female	Total	%
White Employees	3	0	3	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			3	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2021-2022		2022-2023		2022-2023		2023-2024				2024-2025			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
048 Arkansas Motor Vehicle Commission	274,401	5	536,042	7	506,318	7	447,596	6	447,596	6	451,556	6	451,556	6
E99 Automotive Technologist Education Grant	0	0	250,000	0	250,000	0	250,000	0	250,000	0	250,000	0	250,000	0
Total	274,401	5	786,042	7	756,318	7	697,596	6	697,596	6	701,556	6	701,556	6

Funding Sources		%		%		%		%		%		%	
Fund Balance	4000005	2,336,213	84.3	2,497,591	84.1	2,183,307	82.2	2,183,307	82.2	1,957,469	80.6	1,957,469	80.6
Special Revenue	4000030	480,978	17.4	539,055	18.2	539,055	20.3	539,055	20.3	539,055	22.2	539,055	22.2
Inter-agency Fund Transfer	4000316	600	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Intra-agency Fund Transfer	4000317	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Shared Services Transfer	4000760	(45,799)	(1.7)	(67,297)	(2.3)	(67,297)	(2.5)	(67,297)	(2.5)	(67,297)	(2.8)	(67,297)	(2.8)
Total Funds		2,771,992	100.0	2,969,349	100.0	2,655,065	100.0	2,655,065	100.0	2,429,227	100.0	2,429,227	100.0
Excess Appropriation/(Funding)		(2,497,591)		(2,183,307)		(1,957,469)		(1,957,469)		(1,727,671)		(1,727,671)	
Grand Total		274,401		786,042		697,596		697,596		701,556		701,556	

FY23 Budget amount in Fund Center 048 exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium.

Analysis of Budget Request

Appropriation: 048 - Arkansas Motor Vehicle Commission

Funding Sources: SAB - Arkansas Motor Vehicle Commission Fund

The Motor Vehicle Commission uses the resources authorized in this appropriation to regulate and license new car manufacturers, dealers, and salesmen doing business in Arkansas. Funding for this special revenue appropriation is derived from license fees paid by automobile salesmen, dealers, manufacturers, and manufacturers' representatives pursuant to Ark. Code Ann. §23-112-101 et seq.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting appropriation of \$447,596 in FY24 and \$451,556 in FY25.

The Agency requests the following changes for the Biennium:

- Discontinuation of 1 position with a reduction of (\$29,046) in Regular Salaries in both years and (\$13,602) in Personal Services Matching for FY24 and (\$14,262) for FY25.
- Reduce Operating Expense appropriation by (\$40,000) for both years to better align with actual expenditures.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 048 - Arkansas Motor Vehicle Commission
Funding Sources: SAB - Arkansas Motor Vehicle Commission Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Regular Salaries	5010000	184,536	313,300	294,251	275,953	275,953	275,953	275,953	
#Positions		5	7	7	6	6	6	6	
Personal Services Matching	5010003	82,901	114,992	104,317	103,893	103,893	107,853	107,853	
Operating Expenses	5020002	6,964	102,750	102,750	62,750	62,750	62,750	62,750	
Conference & Travel Expenses	5050009	0	5,000	5,000	5,000	5,000	5,000	5,000	
Professional Fees	5060010	0	0	0	0	0	0	0	
Data Processing	5090012	0	0	0	0	0	0	0	
Capital Outlay	5120011	0	0	0	0	0	0	0	
Total		274,401	536,042	506,318	447,596	447,596	451,556	451,556	
Funding Sources									
Fund Balance	4000005	2,336,213	2,497,591		2,183,307	2,183,307	1,957,469	1,957,469	
Special Revenue	4000030	480,978	539,055		539,055	539,055	539,055	539,055	
Inter-agency Fund Transfer	4000316	600	0		0	0	0	0	
Intra-agency Fund Transfer	4000317	0	(250,000)		(250,000)	(250,000)	(250,000)	(250,000)	
Shared Services Transfer	4000760	(45,799)	(67,297)		(67,297)	(67,297)	(67,297)	(67,297)	
Total Funding		2,771,992	2,719,349		2,405,065	2,405,065	2,179,227	2,179,227	
Excess Appropriation/(Funding)		(2,497,591)	(2,183,307)		(1,957,469)	(1,957,469)	(1,727,671)	(1,727,671)	
Grand Total		274,401	536,042		447,596	447,596	451,556	451,556	

FY23 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium.

Analysis of Budget Request

Appropriation: E99 - Automotive Technologist Education Grant

Funding Sources: MAU-MVC-Misc

The Arkansas Motor Vehicle Commission provides Automotive Technologist Education Grants to local high schools and trade schools in order to promote people entering the Automotive Industry. This is paid from the Automotive Technologist Education Grant Fund (Ark. Code Ann. 19-5-12).

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting appropriation of \$250,000 each year of the Biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: E99 - Automotive Technologist Education Grant

Funding Sources: MAU-MVC-Misc

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid	5100004	0	250,000	250,000	250,000	250,000	250,000	250,000
Total		0	250,000	250,000	250,000	250,000	250,000	250,000

Funding Sources								
Intra-agency Fund Transfer	4000317	0	250,000		250,000	250,000	250,000	250,000
Total Funding		0	250,000		250,000	250,000	250,000	250,000
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		0	250,000		250,000	250,000	250,000	250,000