

PAROLE BOARD

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2018

None

Employment Summary

| | Male | Female | Total | % |
|-------------------------|------|--------|-------|-------|
| White Employees | 5 | 8 | 13 | 57 % |
| Black Employees | 4 | 5 | 9 | 39 % |
| Other Racial Minorities | 0 | 1 | 1 | 4 % |
| Total Minorities | | | 10 | 43 % |
| Total Employees | | | 23 | 100 % |

Publications

A.C.A. 25-1-201 et seq.

| Name | Statutory Authorization | Required for | | # of Copies | Reason(s) for Continued Publication and Distribution | Unbound Black & White Copies Produced During the Last Two Years | Cost of Unbound Copies Produced During the Last Two Years |
|-----------------------|-------------------------|--------------|------------------|-------------|--|---|---|
| | | Governor | General Assembly | | | | |
| Annual Report | ACA §16-93-202 | Y | Y | 0 | Information Purposes | 0 | 0.00 |
| Monthly Board Reports | ACA §16-93-210 | Y | Y | 0 | Monitor Parole Applications and Outcomes | 0 | 0.00 |

Analysis of Budget Request

Appropriation: 306 - Parole Board Operations

Funding Sources: HUA - Miscellaneous Agencies Fund

The Arkansas Parole Board (APB) is responsible for conducting parole hearings throughout the State; for making decisions on the conditional release of inmates from correctional facilities; and reviewing all pardon and executive clemency applications and making non-binding recommendations to the Governor. APB is responsible for granting, denying, suspending, and revoking parole in accordance with legislative criteria and board policy. The Board consists of seven full-time Members appointed by the Governor to staggered seven-year terms. The Chairman of the Board, as designated by the Governor, also serves as an ex-officio member of the Board of Corrections.

This board is funded from General Revenues through the Miscellaneous Agencies Fund Account.

The Agency Request provides for appropriation authority totaling \$2,409,301 in FY20 and \$2,411,763 in FY21. Agency Request includes continuation of current FY19 Authorized amounts greater than 10% of FY18 Actual expenditures in the Conference & Travel Expenses Line Item to allow for staff training and travel expenses. The board is requesting reallocation of \$15,000 from the Professional Fees line item as follows:

- Reallocation to Operating Expenses for \$11,089 each year for relocation costs associated with the move to the Timex building and board member travel to attend the American Correctional Association (ACA) and American Probation and Parole Association meetings for training and accreditation requirements; and
- Reallocation to Conference and Travel of \$3,911 for staff to attend the American Correctional Association (ACA) and American Probation and Parole Association meetings for training and accreditation requirements.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 306 - Parole Board Operations
Funding Sources: HUA - Miscellaneous Agencies Fund

Historical Data

Agency Request and Executive Recommendation

| Commitment Item | | 2017-2018 | 2018-2019 | 2018-2019 | 2019-2020 | | 2020-2021 | |
|--------------------------------|---------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | | Actual | Budget | Authorized | Agency | Executive | Agency | Executive |
| Regular Salaries | 5010000 | 1,437,080 | 1,522,473 | 1,483,926 | 1,554,535 | 1,554,535 | 1,556,535 | 1,556,535 |
| #Positions | | 27 | 26 | 27 | 27 | 27 | 27 | 27 |
| Personal Services Matching | 5010003 | 458,077 | 480,752 | 468,040 | 494,555 | 494,555 | 495,017 | 495,017 |
| Operating Expenses | 5020002 | 264,696 | 286,800 | 275,711 | 286,800 | 286,800 | 286,800 | 286,800 |
| Conference & Travel Expenses | 5050009 | 1,052 | 8,411 | 4,500 | 8,411 | 8,411 | 8,411 | 8,411 |
| Professional Fees | 5060010 | 59,917 | 65,000 | 80,000 | 65,000 | 65,000 | 65,000 | 65,000 |
| Data Processing | 5090012 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Capital Outlay | 5120011 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | | 2,220,822 | 2,363,436 | 2,312,177 | 2,409,301 | 2,409,301 | 2,411,763 | 2,411,763 |
| Funding Sources | | | | | | | | |
| General Revenue | 4000010 | 2,220,822 | 2,283,436 | | 2,372,692 | 2,372,692 | 2,375,153 | 2,375,153 |
| Performance Fund | 4000055 | 0 | 80,000 | | 0 | 0 | 0 | 0 |
| Total Funding | | 2,220,822 | 2,363,436 | | 2,372,692 | 2,372,692 | 2,375,153 | 2,375,153 |
| Excess Appropriation/(Funding) | | 0 | 0 | | 36,609 | 36,609 | 36,610 | 36,610 |
| Grand Total | | 2,220,822 | 2,363,436 | | 2,409,301 | 2,409,301 | 2,411,763 | 2,411,763 |

FY19 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2017-2019 Biennium. Budget exceeds Authorized Appropriation in Operating Expenses and Conference & Travel Expenses by authority of a Budget Classification Transfer.