

DEPARTMENT OF CORRECTIONS - PAROLE BOARD

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Employment Summary

	Male	Female	Total	%
White Employees	4	7	11	65 %
Black Employees	2	3	5	29 %
Other Racial Minorities	0	1	1	6 %
Total Minorities			6	35 %
Total Employees			17	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Annual Report	ACA §16-93-202	Y	Y	0	Information Purposes	0	0.00
Monthly Board Reports	ACA §16-93-210	Y	Y	0	Monitor Parole Applications and Outcomes	0	0.00

Analysis of Budget Request

Appropriation: 306 - Parole Board Operations

Funding Sources: HUA - Miscellaneous Agencies Fund

The Arkansas Parole Board (APB) is responsible for conducting parole hearings throughout the State; for making decisions on the conditional release of inmates from correctional facilities; and reviewing all pardon and executive clemency applications and making non-binding recommendations to the Governor. APB is responsible for granting, denying, suspending, and revoking parole in accordance with legislative criteria and board policy. The Board consists of seven full-time Members appointed by the Governor to staggered seven-year terms. The Chairman of the Board, as designated by the Governor, also serves as an ex-officio member of the Board of Corrections.

The Board is funded from General Revenues through the Miscellaneous Agencies Fund Account.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

Regular Salaries and Personal Services Matching includes the continuation of the previously authorized 2021 Salaries, Performance Pay, and Career Service Payments. Personal Services Matching also includes a \$30 increase in the monthly contribution for State employee's health insurance for a total State match per budgeted employee of \$450 per month. Salaries and Matching do not include appropriation for a Cost of Living Adjustment or Performance Pay increase for the 2021 - 2023 Biennium.

The Agency Change Level Request is a net appropriation decrease of (\$210,608) in FY2022 and FY2023, and includes the following:

- Transfer two (2) authorized positions with associated Regular Salaries and Personal Services Matching appropriation totaling \$95,108 in FY2022 and FY2023 to ADC - Shared Services Appropriation Z39 - Department of Correction to support the shared services operations of the Department.
- Reallocation of \$50,500 each fiscal year from Operating Expenses to ADC - Shared Services Appropriation Z39 - Department of Correction Information for Technology expenses.
- Reallocation of \$65,000 each fiscal year from Professional Fees to ADC - Shared Services Appropriation Z39 - Department of Correction Operating Expenses for technical service contract expenses.

The Agency is requesting appropriation of \$2,301,083 in FY2022 and \$2,302,928 in FY2023 and a general revenue funding increase of \$118,758 in FY2022 and FY2023 to support the Agency Appropriation Request.

The Executive Recommendation provides for the Agency Request appropriation only and general revenue funding in the amounts of \$2,294,327 in FY2022 and \$2,295,187 in FY2023.

Appropriation Summary

Appropriation: 306 - Parole Board Operations
Funding Sources: HUA - Miscellaneous Agencies Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	1,389,453	1,311,520	1,556,535	1,566,863	1,566,863	1,568,363	1,568,363
#Positions		21	18	27	24	24	24	24
Personal Services Matching	5010003	438,698	391,976	495,017	489,509	489,509	489,854	489,854
Operating Expenses	5020002	240,136	286,800	286,800	236,300	236,300	236,300	236,300
Conference & Travel Expenses	5050009	3,119	8,411	8,411	8,411	8,411	8,411	8,411
Professional Fees	5060010	79,084	65,000	65,000	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		2,150,490	2,063,707	2,411,763	2,301,083	2,301,083	2,302,928	2,302,928
Funding Sources								
General Revenue	4000010	2,150,490	2,063,707		2,413,085	2,294,327	2,413,945	2,295,187
General Revenue Transfer	4000259	0	0		(351,664)	(351,664)	(352,648)	(352,648)
Total Funding		2,150,490	2,063,707		2,061,421	1,942,663	2,061,297	1,942,539
Excess Appropriation/(Funding)		0	0		239,662	358,420	241,631	360,389
Grand Total		2,150,490	2,063,707		2,301,083	2,301,083	2,302,928	2,302,928

Variance in Authorized and Agency position request is due to OPM Pool Position swap and agency position transfers.