ARKANSAS BUDGET SYSTEM AGENCY PROGRAM COMMENTARY 1997 - 1999

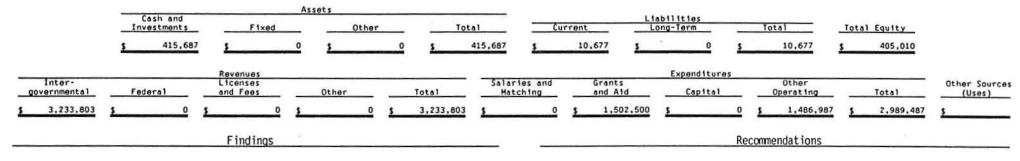
The budget of the Arkansas Rice Research and Promotion Board for the 1997-99 biennium will be funded entirely by special revenues collected from assessments on all rice produced in Arkansas. Effective August 1, 1996, producers will pay an assessment of 1.15 cents per bushel with those funds used for rice research and extension programs and rice buyers will pay an assessment of 1.35 cents per bushel with those funds designated for rice promotion and market development programs.

The budget request is a base level request and includes a very limited amount of funds for administrative and board-related expenses while most of the request is in categories that will allow funding of programs directly related to the objectives of the Board.

AGENCY	DIRECTOR	AGENCY	PAGE
ARKANSAS RICE RESEARCH & PROMOTION BOARD	EWELL WELCH	PROGRAM COMMENTARY BR21	268



ARKANSAS RICE RESEARCH AND PROMOTION BOARD SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS FOR THE YEAR ENDED JUNE 30, 1995



None.

None.

Audited by Division of Legislative Audit SA0932695

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SUMMARY

STATUS OF NEW PROGRAMS/EXPANSIONS AUTHORIZED BY THE 80TH GENERAL ASSEMBLY

ARKANSAS RICE RESEARCH AND PROMOTION BOARD

		ADDIT	IONAL	
	# POS.	AUTHORIZED A	PPROPRIATION	
PROGRAM AUTHORIZED	AUTH.	FY 95-96	FY 96-97	STATUS

APPROPRIATION: 998 - ARKANSAS RICE RESEARCH AND PROMOTION BOARD

No new programs or expansions in the 1995-97 biennium.



The Arkansas Rice Research and Promotion Board is requesting a Base Level Budget with totals of \$4,061,935 annually. As a result of Act 494, the Base Level reflects a 2% decrease in authorized appropriation. This appropriation will be funded from assessments of 1.15 cents per bushel on rice producers and 1.35 cents per bushel on rice buyers. The Board anticipates the ability to fully fund the appropriation request. These funds are spent to provide rice research and market development.

Expenditure of this appropriation is contingent upon available funding.

The Executive Recommendation provides for Agency Request.

AGENCY	APF	PROPRIATION	TREASUR	RY FUND	ANALYSIS OF	PAGE
Name: Rice Re Promoti	search and Na on Board	me: Rice Research and Promotion Board	0.00000000.000	Rice Research Promotion	BUDGET REQUEST	271
Code: 326	Co	de: 998	Code: S	SRP	BR20	

SRP ARK RICE RESEARCH & PROMOTION-(326) UND

PPRO 998 ARKANSAS RICE RESEARCH AND PROMOTION BOARD

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326 ARKANSAS RICE RESEARCH AND PROMOTION BOARD 3Y

009 OTHER BOARDS AND COMMISSIONS EPT

APPROPRIATION SUMMARY BR 215

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	EXPENDI 95-96 ACTUAL	ITURES 96-97 BUDGETED	96-97 Authorized Appro	97 Base	-98 FISCAL YEA Priority Programs	AR TOTAL REQUEST	98- BASE	-99 FISCAL YEA PRIORITY PROGRAHS	AR TOTAL REQUEST	R EXECU 97-98			S LATIVE 98-99
PERATING EXPENSES	19,530	26,000	26,000	26,000	o	26,000	26,000	0	26,000	26,000	26,000	10 10	
ESEARCH/DEVELOPHENT	2,898,433	4,035,935	4,118,832	4,035,935	o	4,035,935	4,035,935	o	4,035,935	4,035,935	4,035,935		
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			112										
				14								ĸ	
)TAL	2,917,963	4,061,935	4,144,832	4,061,935	0	4,061,935	4,061,935	0	4,061,935	4,061,935	4,061,935		í
PROPOSED FUNDING SOURCES			******										
JND BALANCES	415,687	443,351	******	()	[]								
NERAL REVENUES		·'	*****		l'								
PECIAL REVENUES	2,945,627		******	a second s	('	4,061,935	4,061,935		4,061,935	4,061,935	4,061,935		·
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TATE CENTRAL SERVICES FUND			******		ļ								
DN-REVENUE RECEIPTS		J	********	t	[]								
ASH FUNDS			********	f1	·/								·
THER			*********	10071/10000000000	/	4 043 075	4 441 975		6 0(1 075	6 0(1 075	6 643 075		(
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(CESS APPRO/ (FUNDING)	(443,351)		******	1 4 9/1 975	[]	4 441 975	6 041 075		6 661 975	6 041 075	6 0(1 075		(
DTAL	2,917,963	4,061,9351	*******	4,061,935	í	4,061,935	4,061,935		4,061,935	4,061,935	4,061,935		1

ARKANSAS BUDGET SYSTEM