

# ARKANSAS RICE RESEARCH & PROMOTION BOARD

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2018

None

### Publications

**A.C.A. 25-1-201 et seq.**

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## Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2017-2018		2018-2019		2018-2019		2019-2020				2020-2021			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
998 Rice Research and Promotion	5,632,758	0	6,315,674	0	6,980,696	0	6,980,696	0	6,980,696	0	6,980,696	0	6,980,696	0
D33 Tariff Rate Quota Cash	4,489,000	0	15,000,000	0	15,000,000	0	15,000,000	0	15,000,000	0	15,000,000	0	15,000,000	0
Total	10,121,758	0	21,315,674	0	21,980,696	0	21,980,696	0	21,980,696	0	21,980,696	0	21,980,696	0

  

Funding Sources		%		%		%		%		%		%	
Fund Balance	4000005	19,702,314	73.1	16,835,486	64.7	4,719,812	33.9	4,719,812	33.9	0	0.0	0	0.0
Special Revenue	4000030	5,198,558	19.3	6,200,000	23.8	6,200,000	44.5	6,200,000	44.5	6,200,000	67.4	6,200,000	67.4
Cash Fund	4000045	2,056,372	7.6	3,000,000	11.5	3,000,000	21.6	3,000,000	21.6	3,000,000	32.6	3,000,000	32.6
Total Funds		26,957,244	100.0	26,035,486	100.0	13,919,812	100.0	13,919,812	100.0	9,200,000	100.0	9,200,000	100.0
Excess Appropriation/(Funding)		(16,835,486)		(4,719,812)		8,060,884		8,060,884		12,780,696		12,780,696	
Grand Total		10,121,758		21,315,674		21,980,696		21,980,696		21,980,696		21,980,696	

## **Analysis of Budget Request**

**Appropriation:** 998 - Rice Research and Promotion

**Funding Sources:** SRP - AR Rice Research and Promotion Fund

The Arkansas Rice Research and Promotion Board was established in 1985 to improve the profitability of growing rice in Arkansas by conducting a program of research, extension and market development.

The Board is funded entirely from special revenue which is collected from assessments on all rice produced in Arkansas. The assessments consist of \$1.35 per bushel of rice grown in Arkansas paid by the producer, and an assessment of \$1.35 per bushel paid by the first point of sale buyer. The funds raised by the producer assessment are reserved for the research program, and the buyer funds are reserved for promotion and market development activities.

The Board is requesting FY19 Authorized Appropriation in the amount of \$6,980,696 each year of the biennium.

The Agency request to maintain Authorized Appropriation which exceeds the FY18 Actual Expenditures by more than 10% for the following:

The Board would like to maintain the appropriation of \$14,200 in Operating Expenses.

The Board would like to maintain the appropriation of \$6,966,496 in Research and Development.

Arkansas farmers have planted 1,391,000 acres of rice this year. The average yield is over 160 bushels per acre, which means that collections will be at least \$6.2 million. Higher yield could result in higher collections. This will allow the board access to all the money that is collected without a supplemental appropriation.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 998 - Rice Research and Promotion

**Funding Sources:** SRP - AR Rice Research and Promotion Fund

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Operating Expenses	5020002	8,797	14,200	14,200	14,200	14,200	14,200	14,200	
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	
Professional Fees	5060010	0	0	0	0	0	0	0	
Data Processing	5090012	0	0	0	0	0	0	0	
Capital Outlay	5120011	0	0	0	0	0	0	0	
Research/Development	5900031	5,623,961	6,301,474	6,966,496	6,966,496	6,966,496	6,966,496	6,966,496	
<b>Total</b>		<b>5,632,758</b>	<b>6,315,674</b>	<b>6,980,696</b>	<b>6,980,696</b>	<b>6,980,696</b>	<b>6,980,696</b>	<b>6,980,696</b>	
<b>Funding Sources</b>									
Fund Balance	4000005	549,874	115,674		0	0	0	0	
Special Revenue	4000030	5,198,558	6,200,000		6,200,000	6,200,000	6,200,000	6,200,000	
<b>Total Funding</b>		<b>5,748,432</b>	<b>6,315,674</b>		<b>6,200,000</b>	<b>6,200,000</b>	<b>6,200,000</b>	<b>6,200,000</b>	
Excess Appropriation/(Funding)		(115,674)	0		780,696	780,696	780,696	780,696	
<b>Grand Total</b>		<b>5,632,758</b>	<b>6,315,674</b>		<b>6,980,696</b>	<b>6,980,696</b>	<b>6,980,696</b>	<b>6,980,696</b>	

## **Analysis of Budget Request**

**Appropriation:** D33 - Tariff Rate Quota Cash

**Funding Sources:** 327 - Rice Board Cash

The Arkansas Rice Research and Promotion Board receives funds from two Tariff Rate Quota programs as part of two trade agreements between the United States and the EU and the United States and Columbia. The funds are designated to be used only for rice research efforts.

The Board is requesting FY19 Authorized Appropriation in the amount of \$15,000,000 each year of the biennium to utilize the funds for rice research in Arkansas.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** D33 - Tariff Rate Quota Cash

**Funding Sources:** 327 - Rice Board Cash

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Research & Development	5900031	4,489,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
Total		4,489,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
Funding Sources								
Fund Balance	4000005	19,152,440	16,719,812		4,719,812	4,719,812	0	0
Cash Fund	4000045	2,056,372	3,000,000		3,000,000	3,000,000	3,000,000	3,000,000
Total Funding		21,208,812	19,719,812		7,719,812	7,719,812	3,000,000	3,000,000
Excess Appropriation/(Funding)		(16,719,812)	(4,719,812)		7,280,188	7,280,188	12,000,000	12,000,000
Grand Total		4,489,000	15,000,000		15,000,000	15,000,000	15,000,000	15,000,000